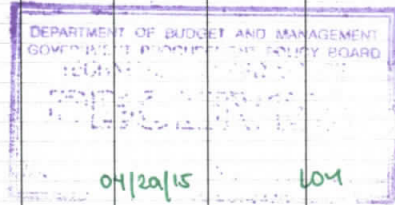


NATIONAL DEVELOPMENT COMPANY Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
GOODS																COB	27,460,200.00			
	3rd Party Valuation/Appraisal with inspection of 47 NDC properties	AMG	Public Bidding	N/A	4/28 - 5/18/15	5/5/15	5/18/15	5/18/15	5/19 - 25/15	5/29 - 6/4/15	6/11/15	6/12 - 22/15	6/25/15			600,000.00			Third party appraisal of various properties for sale/lease	
	Installation of Air-conditioning Unit for 2F and 5F	Finance & Admin	Public Bidding	8/14/15	8/21, 8/21 - 9/10/15	8/28/15	9/10/15	9/10/15	9/11 - 17/15	9/22 - 28/15	10/5/15	10/6 - 15/15	10/19/15			2,100,000.00			Supply, delivery and installation of the specified units	
	FDAS parts, Automatic sprinkler system parts and maintenance and Installation of fire alarm manual pull station (all floors)	Finance and Admin	Public Bidding	N/A	7/2 - 22/15	7/9/15	7/22/15	7/22/15	7/23 - 29/15	8/4 - 10/15	8/17/15	8/18 - 27/15	9/1/15			560,000.00			Maintenance of NDC Building	
	Rehabilitation of water pumps control system	Finance and Admin	Public Bidding	N/A	8/5 - 25/15	8/12/15	8/25/15	8/25/15	8/26 - 9/11/15	9/7 - 14/15	9/21/15	9/22 - 10/1/15	10/5/15			300,000.00			Supply of labor and materials for the specified project	
	Motor Vehicle (2)	Finance and Admin	Public Bidding	N/A	3/5 - 25/15	3/12/15	3/25/15	3/25/15	3/26 - 4/6/15	4/13 - 20/15	4/27/15	4/28 - 5/7/15	5/11/15			2,000,000.00			Supply and delivery of the specified item	
	General Services	Finance and Admin	Public Bidding	8/4/15	8/10, 8/10 - 9/11/15	8/18/15	9/1/15	9/1/15	9/2 - 8/15	9/14 - 21/15	9/28/15	9/29 - 10/8/15	10/12/15			3,500,000.00			Messenger and Janitorial Services	
	Security Services	Finance and Admin	Public Bidding	5/25/15	5/29, 5/29 - 6/18/15	6/5/15	6/18/15	6/18/15	6/19 - 25/15	6/29 - 7/6/15	7/15/15	7/16 - 27/15	7/30/15			14,500,000.00			Security Services for NDC Building and Properties	
	Outsourcing of Drivers	Finance and Admin	Public Bidding	N/A	2/16 - 3/11/15	2/23/15	3/11/15	3/11/15	3/12 - 18/15	3/24 - 30/15	4/10/15	4/11 - 20/15	4/23/15			2,000,000.00			Agency Services on the Provision of Drivers	
	Attendance System (Biometrics)	Finance and Admin	Public Bidding	N/A	8/14 - 9/3/15	8/21/15	9/3/15	9/3/15	9/4 - 10/15	9/15 - 21/15	9/22 - 28/15	9/29 - 10/6/15	10/12/15			400,000.00			Procurement of the specified item	
	Office Equipment/Common-use Supplies (non-PS)	Finance and Admin	Public Bidding	N/A	6/16 - 7/6/15	6/23/15	7/6/15	7/6/15	7/7 - 13/15	7/17 - 23/15	7/30/15	7/31 - 8/10/15	8/13/15			1,510,200.00			Procurement of Office and IT Equipment	
WORKS/INFRASTRUCTURE PROJECTS																COB	5,750,000.00			
	Slope Protection Works for Dasmarinas Property	AMG	Public Bidding	N/A	2/10 - 3/2/15	2/17/15	3/2/15	3/2/15	3/3 - 9/15	3/13 - 19/15	3/24/15	3/25 - 4/6/15	4/8/15			2,000,000.00			Construction Services	
	Cleaning and Resealing of Windows and Installation of Fire Alarm System of the I&I Building	AMG	Public Bidding	N/A	6/2 - 22/15	6/9/15	6/22/15	6/22/15	6/23 - 29/15	7/3 - 9/15	7/13/15	7/14 - 23/15	7/27/15			700,000.00			Supply of labor and materials for the specified project	
	Replacement of Feeder Line	AMG	Public Bidding	N/A	8/4 - 24/15	8/11/15	8/24/15	8/24/15	8/25 - 9/1/15	9/7 - 14/15	9/18/15	9/21 - 30/15	10/2/15			1,000,000.00			Supply of labor and materials for the specified project	
	Renovation and waterproofing of backdoor and repair of water leaks at basement retaining walls and ceilings	Finance and Admin	Public Bidding	N/A	8/25 - 9/15/15	9/2/15	9/15/15	9/15/15	9/16 - 21/15	9/25 - 10/1/15	10/5/15	10/6 - 15/15	10/19/15			1,000,000.00			Supply of labor and materials for the specified project	
	Replacement of Floor Tiles of Stairways from 12F to Roofdeck, Repainting of ABB Hall including repair of wall and Rehabilitation of 7F Pantry Sink and Counter	Finance and Admin	Public Bidding	N/A	8/20 - 9/11/15	8/27/15	9/11/15	9/11/15	9/14 - 18/15	9/24 - 30/15	10/5/15	10/6 - 15/15	10/19/15			600,000.00			Supply of labor and materials for the specified project	
	Construction of PWD ramp at Main Entrance and Renovation of Elevator Interior	Finance and Admin	Public Bidding	N/A	8/27 - 9/17/15	9/4/15	9/17/15	9/17/15	9/18 - 22/15	9/28 - 10/5/15	10/9/15	10/12 - 21/15	10/23/15			450,000.00			Supply of labor and materials for the specified project	
CONSULTING SERVICES																COB	1,100,000.00			
	Consultancy Services for Corporate Branding (1)	Corplan	Public Bidding	N/A	6/4-25 & 7/14-8/15	6/11 & 7/21/15	6/25/15	8/3 & 8/17/15	8/4-10 & 8/18-24/15	9/2 - 8/15	9/16/15	9/17 - 28/15	10/1/15			500,000.00			Hiring of services to conduct Corporate Branding	
	Consultancy Services for the maintenance of existing IT Systems, Hardware and Network Infrastructure	Corplan	Public Bidding	N/A	7/8 - 28 & 8/13-9/3/15	7/15 & 8/20/15	7/28/15	9/2 & 9/16/15	9/3-9 & 9/17-23/15	10/7 - 13/15	10/20/15	10/21 - 30/15	11/5/15			300,000.00			Hiring of services to conduct IT maintenance services	
	Structural Certification	Finance and Admin	Public Bidding	N/A	7/17- 8/6 & 8/25-9/14/15	7/24 & 9/1/15	8/6/15	9/14 & 9/28/15	9/15-21 & 9/29-10/5/15	10/14 - 20/15	10/27/15	10/28 - 11/6/15	11/11/15			300,000.00			Hiring of technical consultants	
	Sub-Total															34,310,200.00				
GOODS																COB	15,312,208.20			
Common-use Supplies for the Procurement Service (PS)																	1,470,000.00			
	Office Supplies	Finance & Admin	Shopping													14,442,208.20			Includes electrical, computer, office supplies/consumables	
	Other Goods Procurement:																			
	Special Corporate Giveaways	OGM	Small Value													100,000.00			Purchase of special corporate giveaway items	
	Books (10)	Legal	Small Value													50,000.00			Purchase of the specified item	
	Appraisal Services	Legal	Small Value													200,000.00			Appraisal Fees for Third-Party Valuation of NDC Properties	
	Publication	Legal	Small Value													200,000.00			Newspaper publication	
	Planning Conference (for 2016)	Corplan														325,000.00			Agency Planning activities	
	Accommodation (P250,000) and Food (P75,000)	Corplan	Lease of Real Property																Agency Planning activities	
	Cascading Session (for 2016)	Corplan														500,000.00			Agency Planning activities	
	Accommodation (P350,000) and Food (P150,000)	Corplan	Lease of Real Property													190,400.00			GCG Requirement	
	Services for PGS Proficiency Stage	Corplan	Direct Contracting													25,000.00			Appraisal Fees for Third-Party Valuation of NDC Property	
	Appraisal Services	Special Projects	Small Value													200,000.00			Hiring of services to conduct Customer Satisfaction Study	
	Customer Satisfaction Study	Special Projects	Small Value													150,000.00			Survey of NDC Property	
	Relocation Survey of Bohol Property (1)	AMG	Small Value													150,000.00			Newspaper publication of ITB for sale/lease of properties	
	Publication of Invitation to Bid/sale/lease/project dev't)	AMG	Small Value													174,220.20			Maintenance of the specified units	
	Contract for the maintenance for two (2) units service elevators at the I&I Building	AMG	Direct Contracting																Maintenance of the specified unit	
	Elevator Preventive Maintenance	Finance and Admin	Direct Contracting													150,000.00			Supply of labor and materials for the specified project	
	Door Access Security	Finance and Admin	Small Value													80,000.00			Supply and delivery of the specified items	
	Fire extinguishers/Emergency Lights	Finance and Admin	Small Value													50,000.00			Maintenance of the specified unit	
	Genset preventive maintenance	Finance and Admin	Small Value													50,000.00			Supply and delivery of the specified item	
	Electrical equipment, devices, lighting consumables	Finance and Admin	Small Value													40,000.00			Supply and delivery of the specified item	
	LED Clock and Information Board (1)	Finance and Admin	Small Value													20,000.00			Supply and delivery of the specified item	
	Tools (1 set)	Finance and Admin	Small Value													17,500.00			Supply of labor and materials for the specified project	
	Plumbing system parts and maintenance	Finance and Admin	Small Value													65,000.00			Supply and delivery of the specified item	
	Tires (10)	Finance and Admin	Small Value													37,500.00			Supply and delivery of the specified item	
	Batteries (5)	Finance and Admin	Small Value													108,000.00			Pest Control for NDC Building	
	Pest Control	Finance and Admin	Small Value													356,400.00			Facility for NDC Old Files and Documents	
	Record Storage	Finance and Admin	Small Value													120,000.00			Plant Rental and Maintenance for NDC Offices	
	Plant Rental and Maintenance	Finance and Admin	Small Value													69,120.00			Supply of Drinking Water for NDC Employees	
	Supply of Drinking Water	Finance and Admin	Shopping/Small Value													180,000.00			Rental of Photocopiers for Daily Operations/Functions	
	Rental of Photocopiers	Finance and Admin	Small Value													836,000.00			Communication Services for Daily Operations	
	PLDT	Finance and Admin	Direct Contracting																	



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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Smart Globe	Finance and Admin	Direct Contracting															200,000.00			Communication Services for Daily Operations
	Smart Bro Pocket Wi-fi	Finance and Admin	Direct Contracting															90,000.00			Communication Services for Daily Operations
	Gasoline (Shell Fleet Card)	Finance and Admin	Direct Contracting															47,868.00			Communication Services for Daily Operations
	Engine Oil	Finance and Admin	Direct Contracting															1,000,000.00			Supply of Gasoline for NDC Vehicles
	Meralco	Finance and Admin	Direct Contracting															14,000.00			Supply of Engine Oil for NDC Vehicles
	Manila Water System, Inc.	Finance and Admin	Direct Contracting															3,700,000.00			Electricity Charges
	Newspaper Publication	Finance and Admin	Small Value															600,000.00			Water Charges
	Renewal of Anti-Virus License	Finance and Admin	Shopping/Small Value															192,000.00			Newspaper publication of invitation to bid
	Renewal of Firewall (Sonicwall)	Finance and Admin	Shopping/Small Value															75,000.00			Annual subscription of the specified item
	1-Yr Web Hosting Services(Dashboard,website,DMS)	Finance and Admin	Shopping/Small Value															60,000.00			Annual subscription of the specified item
	Preventive Maintenance - Gym Equipment (1)	Finance and Admin	Small Value															294,000.00			Annual subscription of the specified item
	In-house Trainings-Resource Persons, Honoraria(8)	Finance and Admin	Small Value															6,000.00			Maintenance of the specified item
	External Trainings for NDC Personnel (28)	Finance and Admin	Small Value															728,000.00			Hiring of consultants/experts for trainings and seminars
	GAD-Related Programs, Seminars, Trainings (10)	Finance and Admin	Small Value/Lease of Real Prop															750,000.00			Trainings and seminars for NDC Personnel
	Team Building Activities	Finance and Admin	Small Value/Lease of Real Prop															200,000.00			Venue and Resource Person of the specified activity
	Psychological Testing for Recruitment (6)	Finance and Admin	Small Value															250,000.00			Venue, Resource Person and Transportation
	Advocacy and Other Printing Services - CSC (1)	Finance and Admin	Small Value															40,000.00			Procurement of the specified services
	ID Card (100)	Finance and Admin	Small Value															20,000.00			Procurement of the specified services
	NDC Anniversary	Special Events	Lease of Real Prop /Small Value															40,000.00			Supply and delivery of the specified item
	Family Day	Special Events	Lease of Real Prop /Small Value															500,000.00			Food, venue and activity expenses
	Corporate Giveaways	Special Events	Small Value															260,000.00			Food, venue and activity expenses
	Food and Venue for NDC Christmas Party	Special Events	Lease of Real Prop /Small Value															400,000.00			Procurement of specified item
	Loyalty Awardee (2)	PRAISE Committee	Shopping/Small Value															100,000.00			Food and venue for Christmas Party
	ISO 9001 2008 - Training	ISO Task Force	Small Value															13,000.00			Procurement for loyalty awardees
	Venue for Bowling Competition	Sports Dev Comm	Lease of Real Property															200,000.00			Hiring of consultants
	Uniform for Bowling Competition	Sports Dev Comm	Small Value															41,200.00			Venue and Shoe Rental for Bowling Activity
	Publication	Disposal	Small Value															12,000.00			Uniform for Bowling Activity
																		65,000.00			Newspaper Publication
	CONSULTING SERVICES													COB	4,044,999.95						
	Consultancy Services (2)	Special Projects	Highly Technical Consultants															960,000.00			Hiring of technical consultants
	ECC Consultancy of DFEC	Special Projects	Small Value															500,000.00			Hiring of ECC consultancy services for DFEC
	Detailed Engineering of Design of FCIE Deepwells	Special Projects	Small Value															485,000.00			Hiring of services to conduct detailed engineering of DFEC
	Financial Management System	Finance and Admin	Highly Technical Consultants															500,000.00			Hiring of technical consultants
	Electrical and Mechanical Certification	Finance and Admin	Small Value/Highly Technical Consultants															100,000.00			Hiring of technical consultants
	Customization of Payroll in HRMIS	Finance and Admin	Small Value/Highly Technical Consultants															100,000.00			Hiring of technical consultants
	Consultancy Services (3)	Finance and Admin	Highly Technical Consultants															1,399,999.95			Hiring of consultants
	Sub-Total														19,957,208.15						
	TOTAL														54,267,408.15						

SUBMITTED BY:

Lilia L. Arce
LILIA L. ARCE
NDC BAC Chairman

APPROVED BY:

Ma. Lourdes F. Rebuena
MA. LOURDES F. REBUENA
General Manager

