NATIONAL DEVELOPMENT COMPANY Annual Procurement Plan for FY 2015

de Procurement Program/Project	PMO/	Mode of Procurement		Schedule for Each Procurement Activity											Source of	Estimated Budget (PhP)		Remarks (brief description of Program/Project
AP)	End-User		Pre-Proc	Ads/Post of IAEB	Pre-bid Conf	Eligibility	Sub/Open of	Bid Evaluation	on Post Qual	Notice of	Contract	Notice to	Delivery/	Acceptance/	Funds	Total	MOOE CO	(brief description of Frograms To)
			Conference			Check	Bids			Award	Signing	Proceed	Completion	Turnover				
GOODS	Emission Control	PUBLIC BIDDING			MERCEN LEGIS	APRIL OF		TO THE STORE	Carlo Carlo	STATE OF		1-155557	Mary San San	The state of the s	COB	27,460,200.00		
		THE RESIDENCE OF THE PARTY OF T	N/A	4/28 - 5/18/15	5/5/15	5/18/15	5/18/15	5/19 - 25/15	5/29 - 6/4/15	6/11/15	6/12 - 22/15	6/25/15	MINISTRA SILVERS SILVERS	AND DESCRIPTION OF THE PARTY.		600,000.00		Third party appraisal of various properties for sale/
3rd Party Valuation/Appraisal with inspection of 47	AMG	Public Bidding	IWA	4/20 - SF10/13	3/3/13	31010	5710710	5.10	3,20									
NDC properties	Finance & Admin	Public Bidding	8/14/15	8/21, 8/21 - 9/10/15	8/28/15	9/10/15	9/10/15	9/11 - 17/15	9/22 - 28/15	10/5/15	10/6 - 15/15	10/19/15				2,100,000.00		Supply, delivery and installation of the specified uni
Installation of Air-conditioning Unit for 2F and 5F	Finance & Admin	C. C	N/A	7/2 - 22/15	7/9/15	7/22/15	7/22/15	7/23 - 29/15	8/4 - 10/15	8/17/15	8/18 - 27/15	9/1/15				550,000.00		Maintenance of NDC Building
FDAS parts, Automatic sprinkler system parts and	Finance and Admin	Public bidding	1805	112 2210					1407233433									
maintenance and Installation of fire alarm manual																		
pull station (all floors)	Finance and Admin	Dublic Bidding	N/A	8/5 - 25/15	8/12/15	8/25/15	8/25/15	8/26 - 9/1/15	9/7 - 14/15	9/21/15	9/22 - 10/1/15	10/5/15				300,000.00		Supply of labor and materials for the specified projection
Rehabilitation of water pumps control system	Finance and Admin		N/A	3/5 - 25/15	3/12/15	3/25/15	3/25/15	3/26 - 4/6/15	4/13 - 20/15	4/27/15	4/28 - 5/7/15	5/11/15				2,000,000.00		Supply and delivery of the specified item
Motor Vehicle (2)	-		8/4/15	8/10. 8/10 - 9/1/15	8/18/15	9/1/15	9/1/15	9/2 - 8/15	9/14 - 21/15	9/28/15	9/29 - 10/8/15	10/12/15				3,500,000 00		Messenger and Janitorial Services
General Services	Finance and Admin		5/25/15	5/29, 5/29 - 6/18/15	6/5/15	6/18/15	6/18/15	6/19 - 25/15	6/29 - 7/6/15	7/15/15	7/16 - 27/15	7/30/15				14,500,000.00		Security Services for NDC Building and Properties
Security Services	Finance and Admin		N/A	2/16 - 3/11/15	2/23/15	3/11/15	3/11/15	3/12 - 18/15	3/24 - 30/15	4/10/15	4/11 - 20/15	4/23/15				2,000,000.00		Agency Services on the Provision of Drivers
Outsourcing of Drivers		the second secon	N/A	8/14 - 9/3/15	8/21/15	9/3/15	9/3/15	9/4 - 10/15	9/15 - 21/15	9/22 - 28/15	9/29 - 10/8/15	10/12/15				400,000.00		Procurement of the specified item
Attendance System (Biometrics)	Finance and Admin Finance and Admin		N/A	6/16 - 7/6/15	6/23/15	7/6/15	7/6/15	7/7 - 13/15	7/17 - 23/15	7/30/15	7/31 - 8/10/15	8/13/15				1,510,200.00		Procurement of Office and IT Equipment
Office Equipment/Common-use Supplies (non-PS)	Finance and Admin	Public bloding	1975	010 11010		Contract of the Contract of th			MANAGEMENT STREET					BEN BUILDING	COB	5,750,000.00		· · · · · · · · · · · · · · · · · · ·
WORKS/INFRASTRUCTURE PROJECTS									TO THE OWNER		BUILDING STREET	ACCEPTANT OF THE PARTY OF THE P	Market State of State	AND PROPERTY.		2,000,000,00		Contruction Services
Slope Protection Works for Dasmariñas Property	AMG	Public Bidding	N/A	2/10 - 3/2/15	2/17/15	3/2/15	3/2/15	3/3-9/15	3/13 - 19/15	3/24/15	3/25 - 4/6/15	4/8/15				2,000,000.00 700,000.00		Supply of labor and materials for the specified pro
Cleaning and Resealing of Windows and Installation	AMG	Public Bidding	N/A	6/2 - 22/15	6/9/15	6/22/15	6/22/15	6/23 - 29/15	7/3 - 9/15	7/13/15	7/14 - 23/15	7/27/15				700,000.00		southly or second and majoritate are the absorption but
of Fire Alarm System of the I&I Building														-		4 000 000 00		Supply of labor and materials for the specified pro
Replacement of Feeder Line	AMG	Public Bidding	N/A	8/4 - 24/15	8/11/15	8/24/15	8/24/15	8/25 - 9/1/15	9/7 - 14/15	9/18/15	9/21 - 30/15	10/2/15				1,000,000.00		Supply of labor and materials for the specified pro
Renovation and waterproofing of backdoor and	Finance and Admin		N/A	8/25 - 9/15/15	9/2/15	9/15/15	9/15/15	9/16 - 21/15	9/25 - 10/1/15	10/5/15	10/6 - 15/15	10/19/15				1,000,000 00		Supply or laudy and materials for the specified pro
repair of water leaks at basement retaining walls																		
and ceilings																		Supply of labor and materials for the specified pro
Replacement of Floor Tiles of Stairways from 12F to	Finance and Admin	Public Bidding	N/A	8/20 - 9/11/15	8/27/15	9/11/15	9/11/15	9/14 - 18/15	9/24 - 30/15	10/5/15	10/6 - 15/15	10/19/15				600,000.00		Supply of labor and materials for the specified pro
Roofdeck, Repainting of ABB Hall including repair																		
of wall and Rehabilitation of 7F Pantry Sink and																		
Counter																		
Construction of PWD ramp at Main Entrance and	Finance and Admin	Public Bidding	N/A	8/27 - 9/17/15	9/4/15	9/17/15	9/17/15	9/18 - 22/15	9/28 - 10/5/15	10/9/15	10/12 - 21/15	10/23/15				450,000.00		Supply of labor and materials for the specified pro
Renovation of Elevator Interior	I monoc and ramin																	
CONSULTING SERVICES	N DESCRIPTION OF THE PARTY OF T		CONTRACTOR OF THE PARTY OF THE			BEET TO		The second							COB	1,100,000.00		
CONSISTING SERVICES			A PARTY		244.2.70445	COLUE	8/3 & 8/17/15	8/4-10 & 8/18-24/15	9/2 - 8/15	9/16/15	9/17 - 28/15	10/1/15	THE PARTY OF			500,000 00		Hiring of services to conduct Corporate Branding
Consultancy Services for Corporate Branding (1)	Corplan	Public Bidding	N/A	6/4-25 & 7/14-8/15	6/11 & 7/21/15	6/25/15	9/2 & 9/16/15	9/3-9 & 9/17-23/15	10/7 - 13/15	10/20/15	10/21 - 30/15	11/5/15		-		300,000 00		Hiring of services to conduct IT maintenance serv
Consultancy Services for the maintenance of existing	Corplan	Public Bidding	N/A	7/8 - 28 & 8/13-9/3/15	7/15 & 8/20/15	7/28/15	9/2 & 9/10/13	313-3 9 3111-53112	1077 - 13/13	10/20/15	10/21 - 30/13	1113113				300,000		
IT Systems, Hardware and Network Infrastructure	Corplan							9/15-21 & 9/29-10/5/15	10/14 20/15	100745	10/28 - 11/6/15	11/11/15	-	-	-	300,000.00		Hiring of technical consultants
Structural Certification	Finance and Admir	Public Bidding	N/A	7/17-8/6 & 8/25-9/14/1	5 7/24 & 9/1/15	8/6/15	9/14 & 9/28/15	31321433510313	10/14 - 20/15	10/27/15	10/20 + 11/0/13	11/11/13			CONTRACTOR OF THE PARTY OF THE	34,310,200.00		
Sub-Total											Section of the		0 13	de la	ilizativa si			
GOODS		ALTERNATIVE MODES	N CONTRACTOR	SE SELECTION TO SERVE		THE RESERVE	II PARTITION		7856	STATE OF					COB	15,912,208.20		
	S CONTRACTOR OF	NAME OF THE PERSON NAMED O			A SECRETARY OF THE PARTY.												i	
Common-use Supplies for the Procurement Service		01	-		-	-				-						1,470,000.00		Includes electrical, computer, office supplies/con-
Office Supplies	Finance & Admin	Shopping	-			-		-	-	-						14,442,208.20		
Other Goods Procurement:					-				-							100,000.00		Purchase of special corporate giveaway items
Special Corporate Giveaways	OGM	Small Value			-					-						50,000 00		Purchase of the specified item
Books (10)	Legal	Small Value			-	-		-	-	-		1				200,000.00		Appraisal Fees for Third-Party Valuation of NDC Prope
Appraisal Services	Legal	Small Value			1					-		+		+	-	200,000 00		Newspaper publication
Publication	Legal	Small Value				1	-	-		-			-		-	200,000 00		
Planning Conference (for 2016)	Corplan															325,000.00		Agency Planning activities
Accommodation (P250,000) and Food (P75,000)	Corplan	Lease of Real Property						1	-		+	1				323,000.00		
Cascading Session (for 2016)	Corplan															500,000 00		Agency Planning activities
Accommodation (P350,000) and Food (P150,000)	Corplan	Lease of Real Property						-					-	1		190,400.00		GCG Requirement
Services for PGS Proficiency Stage	Corplan	Direct Contracting								1				1	-	25,000 00		Appraisal Fees for Third-Party Valuation of NDC Prop
Appraisal Services	Special Projects	Small Value									+	-		1	-			Hiring of services to conduct Customer Satisfac
Customer Satisfaction Study	Special Projects	Small Value								1				-	-	200,000.00		Survey of NDC Property
Relocation Survey of Bohol Property (1)	AMG	Small Value													-	150,000 00		Newspaper publication of ITB for sale/lease of
Publication of Invitation to Bid(sale/lease/project dev') AMG	Small Value														150,000.00		Maintenance of the specified units
Contract for the maintenance for two (2) units service	10000	Direct Contracting														174,220 20		ivalitation of the specified dista
elevators at the I&I Building														1				Maintenance of the specified unit
Elevator Preventive Maintenance	Finance and Admi	in Direct Contracting														150,000.00		Maintenance of the specified unit Supply of labor and materials for the specified p
Door Access Security		in Small Value														100,000 00		
Fire extinguishers/Emergency Lights	Finance and Admi															80,000.00		Supply and delivery of the specified items
Genset preventive maintenance	Finance and Adm															50,000 00		Maintenance of the specified unit
Electrical equipment, devices, lighting consumables	Finance and Adm										-		1	and the same of the same of		50,000.00		Supply and delivery of the specified item
LED Clock and Information Board (1)	Finance and Adm											NT OF BUD				40,000 00		Supply and delivery of the specified item
Tools (1 set)		in Small Value									GOALL W.	T PRODUK		GRADS YT		20,000.00		Supply and delivery of the specified item
(oois () set)		in Small Value									1001		1000			17,500.00		Supply of labor and materials for the specified
Diumbing outless parts and maintenance		in Small Value									5250.15		Total est	-		65,000 00		Supply and delivery of the specified item
Plumbing system parts and maintenance	Finance and Adm	the second of th				1					1			2 2 - 4	9	37,500.00		Supply and delivery of the specified item
Tires (10)	rinance and Adm										. L.	コーショ	45 10			108,000.00		Pest Control for NDC Building
Tires (10) Batteries (5)	Einanne and Adm		1			1	-									356,400.00		Facility for NDC Old Files and Documents
Tires (10) Batteries (5) Pest Control	Finance and Adm						1											
Tires (10) Batteries (5) Pest Control Record Storage	Finance and Adm	in Small Value			-	-	1		1				1.	I and		120,000.00		Plant Rental and Maintenance for NDC Offices
Tires (10) Batteries (5) Pest Control Record Storage Plant Rental and Maintenance	Finance and Adm	in Small Value in Small Value						1				4/20/15		LOM		120,000 00 69,120 00		Supply of Drinking Water for NDC Employees
Tires (10) Batteries (5) Pest Control Record Storage	Finance and Adm Finance and Adm Finance and Adm	in Small Value										4/20/15	1 1					

NATIONAL DEVELOPMENT COMPANY Annual Procurement Plan for FY 2015

Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of	Estim	ated Budget (P	hP)	Remarks
PAP)				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	со	(brief description of Program/Project
S	mert	Finance and Admin	Direct Contracting														200,000.00			Communication Services for Daily Operations
G	lobe	Finance and Admin	Direct Contracting														90,000.00			Communication Services for Daily Operations
S	mart Bro Pocket Wi-fi	Finance and Admin	Direct Contracting														47,868.00			Communication Services for Daily Operations
		Finance and Admin	Direct Contracting														1,000,000.00			Supply of Gasoline for NDC Vehicles
E	ngine Oil	Finance and Admin	Direct Contracting														14,000.00			Supply of Engine Oil for NDC Vehicles
		Finance and Admin	Direct Contracting														3,700,000.00			Electricity Charges
N	fanila Water System, Inc.	Finance and Admin	Direct Contracting														600,000.00			Water Charges
N	lewspaper Publication	Finance and Admin	Small Value														192,000.00			Newspaper publication of invitation to bid
R	enewal of Anti-Virus License	Finance and Admin	Shopping/Small Value														75,000.00			Annual subscription of the specified item
R	tenewal of Firewall (Soniowall)		Shopping/Small Value														60,000.00			Annual subscription of the specified item
1	-Yr Web Hosting Services(Dashboard website.DMS)	The state of the s	Shopping/Small Value														294,000.00			Annual subscription of the specified item
P	reventive Maintenance - Gym Equipment (1)	Finance and Admin	Small Value														6,000.00			Maintenace of the specified item
	n-house Trainings-Resource Persons, Honoraria(8)	Finance and Admin	The state of the s	1													728,000.00			Hiring of consultants/experts for trainings and seminars
	xternal Trainings for NDC Personnel (28)	Finance and Admin	Small Value														750,000.00			Trainings and seminars for NDC Personnel
	GAD-Related Programs, Seminars, Trainings (10)		Small Value/Lease of Real Prop														200,000.00			Venue and Resource Person of the specified activity
	earn Building Activities		Small Value/Lease of Real Prop.	1													250,000.00			Venue, Resource Person and Transportation
	sychological Testing for Recruitment (6)	Finance and Admin															40,000.00			Procurement of the specified services
	Advocacy and Other Printing Services - CSC (1)	Finance and Admin		1					1								20,000.00			Procurement of the specified services
	D Card (100)	Finance and Admin	Small Value	1					1								40,000.00			Supply and delivery of the specified item
	IDC Anniversary	Special Events	Lease of Real Prop /Small Value						1								500,000.00			Food, venue and activity expenses
	amily Day	Special Events	Lease of Real Prop /Small Value														260,000.00			Food, venue and activity expenses
-	Corporate Giveaways	Special Events	Small Value														400.000.00			Procurement of specified item
	ood and Venue for NDC Christmas Party	Special Events	Lease of Real Prop /Small Value		1												100,000 00			Food and venue for Christmas Party
	ovalty Awardee (2)		Shopping/Small Value						-								13.000.00			Procurement for loyalty awardees
	SO 9001 2008 - Training	ISO Task Force	Small Value		1				1								200,000,00			Hiring of consultants
-	Venue for Bowling Competition	Sports Dev Comm	Lease of Real Property					1	1								41,200.00			Venue and Shoe Rental for Bowling Activity
_	Uniform for Bowling Competition	Sports Dev Comm	Small Value														12,000 00			Uniform for Bowling Activity
	Publication	Direccal	Small Value	1					1								65 000 00			Newspaper Publication
BER SHOW	CONSULTING SERVICES	Tesa de la composición dela composición de la composición de la composición de la composición dela composición de la composición dela composición dela composición de la composición de la composición dela composición de la composición dela composición del	STREET, STREET						STATE OF THE PARTY OF	350	The same		BEET TO			COB	4,044,999.95	DISSESSED.		The state of the s
(Consultancy Services (2)	Special Projects	Highly Technical Consultants								and the latest the lat				and the control of		960,000.00	The second secon		Hiring of technical consultants
18	ECC Consultancy of DFEC	Special Projects	Small Value														500,000.00			Hiring of ECC consultancy services for DFEC
-	Detailed Engineering of Design of FCIE Deepwells	Special Projects	Small Value														485,000.00			Hiring of services to conduct detailed engineering of DI
	Financial Management System	Finance and Admin	Highly Technical Consultants														500,000.00			Hiring of technical consultants
-	Electrical and Mechanical Certification	Surrence and programs	Small Value/Highly Technical Cons	sultants										1	1		100,000.00			Hiring of technical consultants
-	Customization of Payroll in HRMIS	L. Marinese Carrier Production	Small Value/Highly Technical Cons														100,000.00			Hiring of technical consultants
	Consultancy Services (3)		Highly Technical Consultants	1													1,399,999.95			Hiring of consultants
ALC: UNK	Sub-Total	THE REAL PROPERTY.		1	ALTONOUS DESCRIPTION		Basic Interior	A DESCRIPTION	CONT. THEORY	CONTRACTOR OF THE PARTY OF	Except except	THE RESERVE	The second	Marine Sauthern	AND ESTABLE	No. of the last of	19,957,208.15	ALL RESIDENCE DE		A STATE OF THE STA
80000000	TOTAL	A STREET, STRE	NAME OF TAXABLE PARTY.	CHARLES SAN	NAME OF TAXABLE PARTY.	SINGS COLUMN	CONTRACTOR OF THE PERSON	THE REAL PROPERTY.	THE RESERVE THE PERSON NAMED IN	NAME OF TAXABLE PARTY.	NAME OF TAXABLE PARTY.	DE SESSION	PERSONAL PROPERTY.	2022NC-10-02	CHARLEST MARKET	CONTRACTOR OF STREET	54,267,408.15	SURE WHEN	STATE OF THE PARTY OF	

SUBMITTED BY:

LILIA L. ARCE NDC BAC Chairman APPROVED BY:

MA. LOURDES F. REBUENO

DEPARTMENT OF DEPARTMENT MENT GOVERNMENT TECHNOLOGY BUT SHATE CASE PROPERTY OF THE PROPERTY OF

DATE: 04 29 15

BY: LOU