

NATIONAL DEVELOPMENT COMPANY (NDC) Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS		PUBLIC BIDDING					COB	40,260,000.00			
	Supply and Delivery of 37 units of Desktop PC	Corplan	Public Bidding	5/30 - 6/22/17	6/22/17	8/1/17	8/2 - 11/17		2,960,000.00			Supply and delivery of the specified units
	Supply, Installation and Commissioning of One (1) 20TR and One (1) 25TR Air Handling Units (AHU) at the 5th Floor of I & I Bldg.	AMG	Public Bidding	5/26 - 6/23/17	6/23/17	8/3/17	8/4 - 14/17		3,500,000.00			Supply, delivery and installation of the specified units
	Repair of Fire Exit of the I & I Building	AMG	Public Bidding	5/30 - 6/22/17	6/22/17	8/1/17	8/2 - 11/17		1,200,000.00			Supply of labor and materials for the specified project
	Supply and Installation of Troffer Set with LED Light for the NDC Building	FAD	Public Bidding	5/4 - 26/17	5/26/17	7/11/17	7/12 - 21/17		2,000,000.00			Supply, delivery and installation of the specified units
	General Services (for 2016) - awarded in January 2017	FAD	Public Bidding	10/27-11/21/16	11/21/16	1/12/17	2/1/17		3,600,000.00			Messenger and Janitorial Services
	General Services (for 2017)	FAD	Public Bidding	8/25 - 9/18/17	9/18/17	11/3/17	11/6 - 15/17		3,500,000.00			Messenger and Janitorial Services
	Security Services	FAD	Public Bidding	5/3 - 25/17	5/25/17	7/4/17	7/5 - 17/17		15,500,000.00			Security Services for NDC Building and Properties
	Outsourcing of Drivers	FAD	Public Bidding	7/25 - 8/15/17	8/15/17	9/26/17	9/27 - 10/6/17		2,000,000.00			Agency Services on the Provision of Drivers
	Agency Services for Contracted Services	FAD	Public Bidding	5/4 - 26/17	5/26/17	7/11/17	7/12 - 21/17		6,000,000.00			Agency Services on the Provision of Personnel
	WORKS/INFRASTRUCTURE PROJECTS							COB	12,200,000.00			
	Construction of a Warehouse	Corplan	Public Bidding	6/29 - 7/24/17	7/24/17	9/6/17	9/7 - 18/17		1,400,000.00			Supply of labor and materials for the specified project
	Construction of an Ice Cold Storage Facility	Corplan	Public Bidding	6/30 - 7/25/17	7/25/17	9/6/17	9/7 - 18/17		800,000.00			Supply of labor and materials for the specified project
	Improvement of Façade and Major Repairs of the NDC Building: - Improvement of Façade - Supply of Labor and Materials for the Construction of PWD Ramp at Main Entrance and Interior Renovation of Two (2) Units of Passenger Elevator Cabs of NDC Building - Replacement of Floor Tiles of Stairways from ground floor to Roofdeck, Renovation of ABB Hall and Rehabilitation of 7th Floor Pantry Sink and Counter	FAD	Public Bidding	5/29 - 6/21/17	6/21/17	8/1/17	8/2 - 31/17		10,000,000.00			Supply of labor and materials for the specified project
	CONSULTING SERVICES							COB	1,000,000.00			
	Corporate Branding	Corplan	Public Bidding	6/28 - 7/19/17; 8/7 - 30/17	7/19/17; 8/30/17	11/3/17	11/6 - 15/17		1,000,000.00			Consulting services for the Corporate Branding
	Sub-Total								53,460,000.00			
	GOODS		ALTERNATIVE MODES					COB	16,691,656.24			
	Common-use Supplies for the Procurement Service (PS):								934,056.24			
	Office Supplies	FAD	Agency to Agency						924,056.24			Includes electrical, computer, office supplies/consumables
	Office Equipment:											
	Telefax (1)	FAD	Agency to Agency						10,000.00			Purchase of the specified item
	Common-use Supplies (non-PS):								816,000.00			
	Laptop (1) - awarded in January 2017	FAD	Shopping						70,000.00			Purchase of the specified item
	Desktop Computer (2) - awarded in January 2017	FAD	Shopping						98,000.00			Purchase of the specified item
	Printing of Billing Form (20 pads)	FAD	Shopping						19,000.00			Procurement of the specified item
	Printing of VAT Receipts (30 booklets)	FAD	Shopping						6,000.00			Procurement of the specified item
	Steel Filing Cabinet - gauge #24 (1)	FAD	Shopping						10,000.00			Purchase of the specified item
	Electric Portable Typewriter (1)	OGM	Shopping						15,000.00			Purchase of the specified item
	LED for Boardroom (1)	Corplan	Shopping						150,000.00			Purchase of the specified item
	Laser Printer Colored 3-in-1 (2)	Corplan	Shopping						40,000.00			Purchase of the specified item
	Laser Printer Black (4)	Corplan	Shopping						32,000.00			Purchase of the specified item
	Mini Tablet (4)	Corplan	Small Value						110,000.00			Purchase of the specified item
	Wireless Access Points (4)	Corplan	Shopping						150,000.00			Purchase of the specified item
	Laptop (1)	Corplan	Shopping						80,000.00			Purchase of the specified item
	External Drive 1T (3)	Corplan	Shopping						18,000.00			Purchase of the specified item
	Electric Typewriter (1)	AMG	Shopping						18,000.00			Purchase of the specified item
	Other Goods Procurement:								14,941,600.00			
	Newspaper Publication (2)	SPG	Small Value						60,000.00			Fees for Newspaper Publication
	Corporate Giveaways	Special Events	Small Value						300,000.00			Purchase of corporate giveaway items
	Special Corporate Giveaways	OGM	Small Value/Shopping						100,000.00			Purchase of special corporate giveaway items
	Bathroom Shelves (1)	OGM	Small Value/Shopping						10,000.00			Purchase of the specified item
	Advertising (11)	Legal	Small Value						200,000.00			Advertising Fees
	Appraisal Services (10)	Legal	Small Value						100,000.00			Appraisal Fees for Third-Party Valuation of NDC Properties
	Planning Conference	Corplan	Lease of Real Property/Direct Contracting						490,000.00			Agency Planning Venue and Facilitation Services
	Appraisal Services (6)	SPG	Small Value						190,000.00			Appraisal Fees for Third-Party Valuation of NDC Properties and Property to be Purchased
	Publication of Invitation to Bid (3)	AMG	Small Value						100,000.00			Publication of ITS (lease and sale of properties)
	Contract for the maintenance for two (2) units service elevators at the I & I Bldg.	AMG	Direct Contracting						250,000.00			Maintenance of the specified units
	Cleaning and Re-sealing of Windows of the I & I Bldg.	AMG	Small Value						720,000.00			Supply of labor and materials for the specified project
	Relocation Survey of Properties (2)	AMG	Small Value						100,000.00			Fees for the Relocation Survey of Properties
	Appraisal of Properties (8)	AMG	Small Value						150,000.00			Appraisal Fees for Third-Party Valuation of Properties
	Qualitative Assessment of Properties	AMG	Small Value						600,000.00			Fees for the Qualitative Assessment of Properties
	1.0 HP Aircon for the 6th Floor Conference Room of the NDC Building (1)	AMG	Small Value						50,000.00			Purchase of the specified item
	Supply and Installation of Replacement Parts for Fire Detection and Alarm System (FDAS) of the NDC Bldg. including Preventive Maintenance of Functional (FDAS) Parts	FAD	Small Value						700,000.00			Supply of labor and materials for the specified project
	Elevator Preventive Maintenance	FAD	Direct Contracting						150,000.00			Maintenance of the specified units
	Fire extinguishers/Emergency Lights	FAD	Small Value						80,000.00			Supply and delivery of the specified items

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	Genset preventive maintenance	FAD	Small Value						50,000.00			Maintenance of the specified unit
	Electrical equipment, devices, lighting consumables	FAD	Shopping /Small Value						50,000.00			Supply and delivery of the specified item
	Tools (1 set)	FAD	Small Value						20,000.00			Supply and delivery of the specified item
	Plumbing system parts and maintenance	FAD	Small Value						17,500.00			Supply of labor and materials for the specified project
	Tires for NDC Vehicles (10)	FAD	Small Value						65,000.00			Supply and delivery of the specified item
	Batteries for NDC Vehicles (5)	FAD	Shopping /Small Value						37,500.00			Supply and delivery of the specified item
	Pest Control	FAD	Small Value						99,600.00			Procurement of specified services
	Record Storage	FAD	Small Value						400,000.00			Procurement of specified services
	Rental of Photocopiers	FAD	Small Value						180,000.00			Rental of Photocopiers for Daily Operations/Functions
	PLDT	FAD	Direct Contracting						695,000.00			Communication Services for Daily Operations
	Smart	FAD	Direct Contracting						140,000.00			Communication Services for Daily Operations
	Globe	FAD	Direct Contracting						110,000.00			Communication Services for Daily Operations
	Smart Bro Pocket Wi-fi	FAD	Direct Contracting						30,000.00			Communication Services for Daily Operations
	Gasoline (Shell Fleet Card)	FAD	Direct Contracting						600,000.00			Supply of Gasoline for NDC Vehicles
	Engine Oil (20 gal.)	FAD	Small Value						15,000.00			Supply of Engine Oil for NDC Vehicles
	Meralco	FAD	Direct Contracting						2,500,000.00			Electricity Charges
	Manila Water System, Inc.	FAD	Direct Contracting						250,000.00			Water Charges
	Newspaper Publication	FAD	Small Value						70,000.00			Advertising Fees
	Renewal of Anti-Virus License	FAD	Shopping / Small Value						75,000.00			Annual subscription of the specified item
	Renewal of Firewall (Sonicwall)	FAD	Small Value						130,000.00			Annual subscription of the specified item
	Web Hosting Services(Dashboard,website,DMS)	FAD	Small Value						204,000.00			Services for the specified items
	Conduct of Structural Certification for the NDC Building	FAD	Small Value						800,000.00			Services for the specified items
	Repair and Maintenance of NDC Vehicles	FAD	Shopping / Small Value						320,000.00			Maintenance of the specified item
	Repair and Maintenance of NDC Building	FAD	Shopping / Small Value						350,000.00			Maintenance of the specified item
	Repair and Maintenance of Equipment, Furniture and Fixtures	FAD	Shopping / Small Value						145,000.00			Maintenance of the specified item
	Electrical and Mechanical Certification of the NDC Building	FAD	Small Value						100,000.00			Fees for Electrical and Mechanical Certification
	In-house Trainings (5 lots)	FAD	Small Value						300,000.00			Hiring of consultants/experts for trainings and seminars
	Team Building Activities	FAD	Small Value/Lease of Real Property						250,000.00			Venue, Resource Person and Transportation
	GAD Plans and Budget (GAD Activities - 3 lots)	FAD	Small Value						290,000.00			Venue and Resource Person of the specified activity
	Play Area for NDC	FAD	Small Value						100,000.00			Supply of labor and materials for the specified project
	Publication of NDC Vacancies	FAD	Small Value						150,000.00			Advertising Fees
	Psychological Testing for Recruitment (30)	FAD	Small Value						100,000.00			Procurement of the specified services
	Uniform/Clothing for CY 2018 (32)	FAD	Small Value						150,000.00			Procurement of the specified services/items
	ID Card (100)	FAD	Small Value						40,000.00			Supply and delivery of the specified item
	Biometrics and Door Lock (1 lot)	FAD	Small Value						500,000.00			Procurement of the specified project
	Airconditioner, 1.5HP, digital	FAD	Small Value						30,000.00			Procurement of the specified item
	Plaque (6)	PRAISE	Small Value						12,000.00			Procurement of the specified items
	NDC Anniversary (Shirts, Food, Venue and CSR Activities)	Special Events	Small Value						400,000.00			Shirts, food, venue and activity expenses
	NDC Family Day (Shirts, Food, Venue and Activities)	Special Events	Shopping/Lease of Real Property/Small Value						300,000.00			Shirt, food, venue and activity expenses
	NDC Christmas Party (Food, Venue and Activities)	Special Events	Small Value						480,000.00			Food, venue and activity expenses
	Sports Day (Food, Materials, T-shirts, Venue and Facilitators)	Sports Development	Small Value/Lease of Real Property						36,000.00			Food, venue and activity expenses
	CONSULTING SERVICES							COB	5,796,000.04			
	Corporate Rehabilitation Consultant (1)	Legal	Highly Technical Consultants						400,000.00			Hiring of technical consultants
	Knowledge Management Information System	Corplan	Highly Technical Consultant						400,000.00			Service Fees for the specified project
	Stakeholder Satisfaction Study	SPG	Small Value						850,000.00			Service Fees for the specified project
	JV Specialist	SPG	Highly Technical Consultants						450,000.00			Hiring of JV consultant
	Consultancy Services (4)	FAD	Highly Technical Consultants						2,156,000.04			Hiring of consultants
	Consultancy Services for Competency Model/Framework Phase 2	FAD	Small Value						1,000,000.00			Hiring of consultants
	Consultancy Services for Building Improvements	FAD	Small Value/Highly Technical Consultants						540,000.00			Hiring of consultants
	Sub-Total								22,487,656.28			
	TOTAL								75,947,656.28			



SUBMITTED BY:


LILIA L. ARCE
NDC BAC Chairperson

APPROVED BY:


MA. LOURDES F. REBUENO
NDC General Manager

Legend:

-  Public Bidding (Goods, Works/Infrastructure Projects and Consulting Services)
-  Alternative Modes (Goods and Consulting Services)