

July 27, 2023

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
GOVERNMENT PROCUREMENT POLICY BOARD
TECHNICAL SUPPORT OFFICE
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Avenue, Ortigas Center
Pasig City

Dear **Atty. Ruiz**:

In compliance with the requirement of GPPB to all government agencies to submit its respective Annual Procurement Plan, the National Development Company (NDC) hereby submits the attached NDC Annual Procurement Plan FY 2023 (Changes within the 1st Semester).

We hope you find everything in order.

Thank you.

Truly yours,



SATURNINO H. MEJIA
Assistant General Manager
Chairperson, NDC Bids and Awards Committee

National Development Company Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Content Concept Creation Services	OGM	NO	Competitive Bidding	July 6, 2023	July 26,2023	Indicate Date	Indicate Date	Corporate Budget	2,000,000.00	2,000,000.00		Procurement of services
	Information Dissemination of NDC Projects via Cover Feature	OGM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		Procurement of specified services
	Consultant	OGM	NO	NP-53.7 Highly Technical Consultants		N/A	6/27/2023	7/4/2023	Corporate Budget	413,793.06	413,793.06		Procurement of specified services
	Consultant	OGM	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	6/27/2023	7/4/2023	Corporate Budget	413,793.06	413,793.06		Procurement of specified services
	All-in-one printer	OGM	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		Procurement of specified item
	Voice recorder	OGM	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Procurement of specified item
	Installation of Sintra board and sticker in the Innovation Hub	OGM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	23,500.00	23,500.00		Procurement of specified services
	Meals for the soft launch of the Philippine Innovation Hub	OGM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		Procurement of specified services
	USB	SPG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00	7,000.00		Procurement of specified item
	Digital Voice Recorder	SPG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Procurement of specified item
	Advertisement for NDCIE	SPG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		Procurement of specified services
	Consultancy for the conduct of highest and best use (HABU)	SPG	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	6,000,000.00	6,000,000.00		Procurement of specified services
	Feasibility study of Toril Davao Property	SPG	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,500,000.00	1,500,000.00		Procurement of specified services
	Technical Consultant for Startup Venture Fund	SPG	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	900,000.00	900,000.00		Procurement of specified services
	Consultant for various projects	SPG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	540,000.00	540,000.00		Procurement of specified services
	Consultancy for the conduct of Feasibility Study for the e-commerce platform project	SPG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		Procurement of specified services
	Credit investigation/background investigation (startup venture fund)	SPG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		Procurement of specified services
	Catering services (hosting of SVF Community Mixer)	SPG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		Procurement of specified services
	Geodetic Engineer to undertake the requirement for the HLURB Certification as required for the proclamation of the NDC Industrial Estate as Ecozone	SPG	NO	NP-53.9 - Small Value Procurement					Corporate Budget	20,000.00	20,000.00		Procurement of specified services
	ISO Technical Consultant	ISO Task Force	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	372,500.00	372,500.00		Procurement of specified services

National Development Company Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	services of an ISO 9001:2015 QMS Certifying Body and Re-certification auditor	ISO Task Force	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	210,280.00	210,280.00		Procurement of specified services
	Handheld recorder	CSG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Procurement of specified item
	4D vertical filing cabinet	CSG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		Procurement of specified item
	mobile pedestal cabinet with 3-drawer	CSG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		Procurement of specified item
	Venue and food for NDC Anniversary	Special Events Committee	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		Procurement of specified services
	Family Day	Special Events Committee	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		Procurement of specified services
	Corporate Giveaways	Special Events Committee	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		Procurement of specified item
	Christmas Party	Special Events Committee	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		Procurement of specified services
	Publication for Extrajudicial Foreclosure Cases	Legal Department	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		Procurement of specified services
	Pedestal cabinet	Legal Department	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	28,000.00	28,000.00		Procurement of specified item
	shelf cabinet	Legal Department	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	28,000.00	28,000.00		Procurement of specified item
	Hiring of a Consultant for the Fire Protection,detection and alarm system of I&I Bldg.(During implementation)	AMG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	480,000.00	480,000.00		Procurement of specified services
	Preventive Maintenance and Repair works I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	750,000.00	750,000.00		Procurement of specified services
	Preventive Maintenance and Repair works I&I Bldg.	AMG	NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00		Procurement of specified services
	Preventive Maintenance of GenSet-I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	185,000.00	185,000.00		Procurement of specified services
	Preventive Maintenance of Aircon units of I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		Procurement of specified services
	Repair works of Aircon units I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	360,000.00	360,000.00		Procurement of specified services
	Cleaning and resealing of glass and windows	AMG	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,000,000.00	1,000,000.00		Procurement of specified services
	Supply of labor and materials and equipment for the cleaning of airducts	AMG	NO	Competitive Bidding					Corporate Budget	2,000,000.00	2,000,000.00		Procurement of specified services
	Maintenance of Service Elevator - I & I Bldg.	AMG	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	397,000.00	397,000.00		Procurement of specified services
	Relocation Survey of Properties	AMG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		Procurement of specified services
	Appraisal of Properties	AMG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	800,000.00	800,000.00		Procurement of specified services
	Publication of Invitation to Bid (lease and sale of properties)	AMG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		Procurement of specified services
	Clearing and grubbing of the whole lot - Macapagal property	AMG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		Procurement of specified services
	Best Use/Value Study of properties	AMG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	850,000.00	850,000.00		Procurement of specified services
	Qualitative study of properties for updating of property roadmap	AMG	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,000,000.00	1,000,000.00		Procurement of specified services

National Development Company Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Table	AMG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Procurement of specified item
	Refrigerator	AMG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		Procurement of specified item
	Subscription (Zoom, Gramarly, Google storage, etc)	AMG	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	23,000.00	23,000.00		Procurement of specified item
	Voice Recorder	AMG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Procurement of specified item
	Coffee Maker	AMG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Procurement of specified item
	Employee Computer Workstation	IT	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	4,400,000.00		4,400,000.00	Procurement of specified item
	laptops	IT	NO	Competitive Bidding					Corporate Budget	1,000,000.00		1,000,000.00	Procurement of specified item
	Tablet device	IT	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	780,000.00		780,000.00	Procurement of specified item
	Video Conferencing Speaker with built in Microphone	IT	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		Procurement of specified item
	UPS Back up	IT	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		Procurement of specified item
	Printers	IT	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	525,000.00	525,000.00		Procurement of specified item
	Scanners	IT	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	245,000.00	245,000.00		Procurement of specified item
	Storage Devices	IT	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		Procurement of specified item
	Anti-virus	IT	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		Procurement of specified item
	network infrastructure project	IT	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	700,000.00		700,000.00	Procurement of specified services
	Smart TV	IT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	360,000.00	360,000.00		Procurement of specified item
	digital camera	IT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00		80,000.00	Procurement of specified item
	network switches	IT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00	70,000.00		Procurement of specified item
	Technical Consultant	IT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,500,000.00	2,500,000.00		Procurement of specified services
	Server and Network Storage	IT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00		Procurement of specified item
	Wireless Routers	IT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	84,000.00	84,000.00		Procurement of specified item
	Graphic Design Software	IT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		Procurement of specified item
	Knowledge Database	IT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		Procurement of specified item
	Internet Back up	IT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	180,000.00	180,000.00		Procurement of specified item
	Windows / Office License	IT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	65,000.00	65,000.00		Procurement of specified item
	Zoom subscription	IT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		Procurement of specified item
	Email G-Suite Hosting	IT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	360,000.00	360,000.00		Procurement of specified item
	Web Hosting	IT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		Procurement of specified item
	Cloud hosting for Web Applications	IT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00		Procurement of specified item

National Development Company Annual Procurement Plan for FY 2023

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					Advertiseme nt/Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Strategic Planning Activities	CORPLAN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,080,000.00	1,080,000.00		Procurement of specified services
	Customer Satisfaction Survey	CORPLAN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	950,000.00	950,000.00		Procurement of specified services
	E-Commerce Platform	CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	30,000,000.00		30,000,000.00	Procurement of specified services
	Elevator Preventive Maintenance	FAD-Admin	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	162,000.00	162,000.00		Procurement of specified services
	Refilling of Fire Extinguishers	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		Procurement of specified item
	Genset Preventive Maintenance	FAD-Admin	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		Procurement of specified services
	Electrical equipment/devices, lighting consumables	FAD-Admin	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		Procurement of specified item
	General Services	FAD-Admin	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	4,795,884.53	4,795,884.53		Procurement of specified services
	Security Services	FAD-Admin	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	24,000,000.00	24,000,000.00		Procurement of specified services
	Motor Vehicle	FAD-Admin	NO	Competitive Bidding	7/20/2023	8/9/2023	Indicate Date	Indicate Date	Corporate Budget	9,800,000.00		9,800,000.00	Procurement of specified item
	Pest Control	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00	90,000.00		Procurement of specified services
	Rental of Photocopiers	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	180,000.00	180,000.00		Procurement of specified services
	Record storage	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	540,000.00	540,000.00		Procurement of specified services
	Plant rental	FAD-Admin	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		Procurement of specified services
	PLDT	FAD-Admin	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	588,000.00	588,000.00		Procurement of specified services
	Smart/Globe/Smart Bro (Postpaid Accounts)	FAD-Admin	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	417,600.00	417,600.00		Procurement of specified services
	Fuel for Service Vehicle (Shell Fleet Card)	FAD-Admin	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,700,000.00	1,700,000.00		Procurement of specified services
	MERALCO	FAD-Admin	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	3,500,000.00	3,500,000.00		Procurement of specified services
	Manila Water System, Inc.	FAD-Admin	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	130,000.00	130,000.00		Procurement of specified services
	Office Supplies	FAD-Admin	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,053,058.59	2,053,058.59		Procurement of specified item
	Repair and Maintenance of NDC vehicles	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	730,000.00	730,000.00		Procurement of specified services
	Repair and Maintenance of NDC building	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	700,000.00	700,000.00		Procurement of specified item
	Repair and Maintenance of equipment, furniture and fixtures	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		Procurement of specified item
	Workspace Partition at the 9th floor of the NDC Building Including all Necessary Roughing-ins on Electrical Wires and Telephone Cabling	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		Procurement of specified services
	Preventive Maintenance and Configuration and Implementation of the Voice Mail System for NDC's PABX System Including Supply and Delivery of Telephone Units	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		Procurement of specified services

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					Advertisement/Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Services of a Firm for the Electrical and Mechanical Certification of the NDC Building and I & I Building	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	130,000.00	130,000.00		Procurement of specified services
	Declogging of Floor and Mop Drains for All Floors, Including Water Flushing, of the NDC Building	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		Procurement of specified services
	Preventive Maintenance of the Centralized ACU at the 2nd, 5th, 6th, 7th, 8th, 9th, 12th Floors and Penthouse Including the Split-type ACU at the Ground Floor Lobby	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	730,000.00	730,000.00		Procurement of specified services
	Preventive Maintenance of the Audio Visual System at the ABB Hall	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		Procurement of specified services
	Intallation of Tenants' Directory and NDC Signage at the Ground Floor Lobby Area	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		Procurement of specified services
	Disinfection of NDC Offices and Common Areas at the NDC Building	FAD-Admin	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		Procurement of specified services
	Removal of Aluminum Frames and Scaffolding at the exterior of the NDC Building; and Supply and Delivery of Waterproofing Materials for the Roofdeck, 2nd Floor	FAD-Admin	NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,227,134.00	1,227,134.00		Procurement of specified services
	Maintenance of Floor Mounted Aircon at the ABB Hall	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	54,880.00	54,880.00		Procurement of specified services
	Rerouting of Drain Pipe at the Inside Gutter Ceiling of the ABB Hall	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00	90,000.00		Procurement of specified services
	Installation of Temporary Partition at the 6th Floor for COA	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		Procurement of specified services
	Replacement of Split Type Aircon at the Audio Visual Room, Penthouse NDC Building	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		Procurement of specified services
	Replacement of the 10TR Air Handling Unit Compressor at the 8th Floor of the NDC Building	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	130,000.00	130,000.00		Procurement of specified services
	One (1) Unit Wheelchair and One (1) Unit Stretcher	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		Procurement of specified item
	Furniture for New NDC Officers and Replacement of Chairs of NDC Employees	FAD-Admin	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,500,000.00	1,500,000.00		Procurement of specified item
	Air Purifiers for Office at the 9th Floor Replacement for Air Filters	FAD-Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		Procurement of specified item
	Voice Recorder	FAD-Admin	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Procurement of specified item
	Paper Shredder	FAD-Admin	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		Procurement of specified item

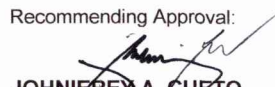
National Development Company Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training/Learning and Development												
	In-house Trainings	FAD-HR	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	645,000.00	645,000.00		Procurement of specified services
	External Trainings	FAD-HR	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	495,000.00	495,000.00		Procurement of specified services
	GAD Activities	FAD-HR	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,689,680.00	2,689,680.00		Procurement of specified services
	Selection Recruitment and other Personnel Action												
	Psychological Testing for Recruitment	FAD-HR	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	240,000.00	240,000.00		Procurement of specified services
	Procurement of Agency Services for Contracted Services	FAD-HR	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	7,929,510.03	7,929,510.03		Procurement of specified services
	Publication of Vacant Position	FAD-HR	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	140,000.00	140,000.00		Procurement of specified services
	Office ID (ATM Size and ARTA ID) with lanyard	FAD-HR	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		Procurement of specified item
	PRAISE Programs (Plaques & Token)	FAD-HR	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	97,500.00	97,500.00		Procurement of specified item
	Filing Cabinet	FAD-HR	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	24,560.00	24,560.00		Procurement of specified item
	Employee Welfare and Incentives (Implementation of Employee Wellnes Program)												
	Medical Supplies	FAD-HR	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		Procurement of specified item
	Fun Run/Sport Activities	FAD-HR	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		Procurement of specified services
	Conduct of Mandatory Drug Testing	FAD-HR	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	170,000.00	170,000.00		Procurement of specified services
										137,982,673.27	91,222,673.27	46,760,000.00	

Prepared By:

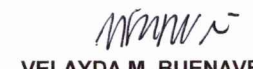

ALEGRIA A. OCHOA
 BAC Secretariat

Recommending Approval:


JOHNIEREY A. CUETO
 Budget Officer V
 Head, BAC Secretariat


JONATHAN C. EUGENIO
 BAC Member


MARIAME S. LAMORIN
 BAC Member

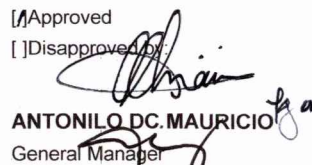

VELAYDA M. BUENAVENTURA
 BAC Member


ATTY. GENE FLOR L. SANTIAGO LUMBANG
 BAC Vice-Chairperson


SATURNINO H. MEJIA
 BAC Chairperson

[X] Approved

[] Disapproved


ANTONIO D. C. MAURICIO
 General Manager