

30 January 2020

**ATTY. ROWENA CANDICE M. RUIZ**  
Executive Director V  
**GOVERNMENT PROCUREMENT POLICY BOARD**  
**TECHNICAL SUPPORT OFFICE**  
Unit 2506 Raffles Corporate Center  
F. Ortigas Jr. Avenue, Ortigas Center  
Pasig City

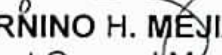
Dear **Atty. Ruiz**:

In compliance with the requirement of GPPB to all government agencies to submit its respective Annual Procurement Plan, the National Development Company (NDC) hereby submits the attached NDC Annual Procurement Plan for 2020.

We hope you find everything in order.

Thank you.

Truly yours,

  
**SATURNINO H. MEJIA**  
Assistant General Manager and  
Chairperson, NDC Bids and Awards Committee



This is to acknowledge receipt of the following:

SENDER	: National Development Company
DOCUMENT TITLE	: APP for 2020
CONTENT	: 6 page/s
EMAIL ADDRESS	:
DATE & TIME	: Thursday, 30 January 2020 03:41 pm
UPLOADED BY	: TCBasilio

The determination of the completeness of the documentary requirements submitted, if any, is subject to the evaluation of the technical person in charge.

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**Reference No: 2020-TSO-0130-22937**

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**NATIONAL DEVELOPMENT COMPANY (NDC)**  
**Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>GOODS</b>		<b>PUBLIC BIDDING</b>					<b>COB</b>	<b>249,670,000.00</b>	<b>31,000,000.00</b>	<b>218,670,000.00</b>	
	Procurement of Agency Services for Contracted Personnel	FAD	Public Bidding							9,100,000.00		Contracted Services
	Procurement, Fabrication and installation of irradiator and other equipment	SPG	Public Bidding thru other government entity								158,500,000.00	Supply and installation of specific units
	Procurement of Cobalt 60	SPG	Public Bidding thru other government entity								25,000,000.00	Procurement of specific item
	Supply, installation and commissioning of 2 x 10 TR and 2 x 15 TR at the 3/F and 2/F of I&I Bldg.,	AMG	Public Bidding								7,000,000.00	Supply and installation of specific units
	Design, supply, installation and commissioning of new fire protection system at I&I Bldg.	AMG	Public Bidding								7,000,000.00	Supply and installation of specific units
	Refurbishing of Machine Room at Roofdeck at I&I Bldg.	AMG	Public Bidding								1,000,000.00	Supply and installation of specific units
	Best Use/Value Study of Properties	AMG	Public Bidding								1,200,000.00	Supply and installation of specific units
	Supply, installation and commissioning of 3 x 10 TR and 3 x 15 TR at the 3/F and 2/F of I&I Bldg.,	AMG	Public Bidding								11,000,000.00	MR from 2019
	Rehabilitation of Airconditioning Ducting System at 4/F I&I Bldg.	AMG	Public Bidding								770,000.00	MR from 2019
	Motor Vehicle (ongoing procurement)	FAD	Public Bidding								3,300,000.00	Procurement of specific item
	Motor Vehicle (new procurement in 2020)	FAD	Agency to Agency								3,500,000.00	Procurement of specific item
	General Services	FAD	Public Bidding							3,900,000.00		MR from 2019
	Security Services	FAD	Public Bidding							18,000,000.00		Security Services
	<b>WORKS/INFRASTRUCTURE PROJECTS</b>							<b>COB</b>	<b>250,375,000.00</b>	<b>60,000,000.00</b>	<b>190,375,000.00</b>	
	Procurement for Construction of NDCIE	SPG	Public Bidding								190,375,000.00	MR from 2019
	Retrofitting of NDC Building and I & I Building	FAD	Public Bidding							60,000,000.00		Procurement of specific item
	<b>CONSULTING SERVICES</b>							<b>COB</b>	<b>141,140,000.00</b>	<b>-</b>	<b>141,140,000.00</b>	
	Detailed Engineering Design (DED) and Construction of Gamma Building	SPG	Public Bidding								123,440,000.00	Construction Management
	Stakeholder Satisfaction Survey	SPG	Public Bidding								800,000.00	Stakeholder Survey
	Construction Management Consultant (Firm)	SPG	Public Bidding								12,000,000.00	Construction Management
	Consulting Services for the Valuation and highest and best use study for GY Real Estate Inc. (GYREI) Property	OGM	Public Bidding								900,000.00	Consultancy Services
	Consultancy Services for the Preparation of Retrofitting Designs for the NDC Bldg. and I & I Bldg. Including Project Management	FAD	Public Bidding								4,000,000.00	MR from 2019
	<b>Sub-Total</b>								<b>641,185,000.00</b>	<b>91,000,000.00</b>	<b>550,185,000.00</b>	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office supplies	FAD	Agency to Agency/Shopping/Ordering Agreement							1,207,591.64		Purchase of various office supplies
	Elevator preventive maintenance	FAD	Direct Contracting							168,000.00		Purchase of specific items
	Refilling of fire extinguishers and installation of wall hangers	FAD	Small Value Procurement							150,000.00		Purchase of specific items
	Genset preventive maintenance	FAD	Small Value Procurement							100,000.00		Purchase of specific items
	Electrical equipment/devices, lighting consumables	FAD	Small Value Procurement/ Shopping							100,000.00		Purchase of specific items
	Pest Control	FAD	Small Value Procurement							80,000.00		Purchase of specific items
	Rental of Photocopiers	FAD	Small Value Procurement							180,000.00		Purchase of specific items
	Record Storage	FAD	Small Value Procurement							550,000.00		Purchase of specific items
	Plant rental	FAD	Small Value Procurement							115,000.00		Purchase of specific items
	PLDT	FAD	Direct Contracting							700,000.00		Purchase of specific items
	Smart	FAD	Direct Contracting							140,000.00		Purchase of specific items
	Globe	FAD	Direct Contracting							110,000.00		Purchase of specific items
	Smart Bro Pocket Wi-Fi	FAD	Direct Contracting							35,000.00		Purchase of specific items
	Gasoline (Shell Fleet Card)	FAD	Direct Contracting							800,000.00		Purchase of specific items
	Meralco	FAD	Direct Contracting							2,800,000.00		Purchase of specific items
	Manila Water System, Inc.	FAD	Direct Contracting							180,000.00		Purchase of specific items
	Repair and Maintenance of NDC Vehicles	FAD	Small Value Procurement/ Ordering Agreement							430,000.00		Repair and Maintenance
	Repair and Maintenance of NDC Bldg.	FAD	Small Value Procurement/ Shopping							350,000.00		Repair and Maintenance
	Repair and Maintenance of Equipment, Furniture and Fixtures	FAD	Small Value Procurement/ Shopping							145,000.00		Purchase of specific items
	Fabrication and Installation of Filing Rack	FAD	Small Value Procurement							50,000.00		Purchase of specific items
	Voice Recorder	FAD	Small Value Procurement							10,000.00		Purchase of specific items
	Two (2) Units of Heavy-duty Push Carts and One (1) Unit Multi-Purpose Ladder	FAD	Small Value Procurement								45,000.00	Purchase of specific items
	Supply and Installation of Document Archiving System	FAD	Small Value Procurement								200,000.00	Supply and Installation
	Supply of Labor and Materials for the Rehabilitation of Exposed Air-condition Ducting Supply at the Rooftop of the NDC Bldg.	FAD	Small Value Procurement								300,000.00	Supply of Labor and Materials
	Supply of Labor and Materials for the Replacement of Metal Roofing and Gutter Including Insulation of the PITC and ABB Hall Area at the Penthouse of the NDC Bldg.	FAD	Small Value Procurement								450,000.00	Supply of Labor and Materials
	Supply of Labor and Materials for the Installation of LED Lighting Fixtures at the Basement of the NDC Bldg.	FAD	Small Value Procurement								200,000.00	Supply of Labor and Materials
	Supply of Labor and Materials for the Connection of ATS to the Generator Set	FAD	Small Value Procurement							150,000.00		Supply of Labor and Materials
	Repair of the Fire Detection and Alarm System (FDAS) and Fire Protection System (FPS)	FAD	Small Value Procurement							300,000.00		Repair and Maintenance
	Supply of Labor and Materials for the Installation of Two (2) Units Split-Type Aircon at the Ground Floor Lobby	FAD	Small Value Procurement								350,000.00	Supply of Labor and Materials

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	Services of a Firm for the Electrical and Mechanical Certification of the NDC Bldg.	FAD	Small Value Procurement							120,000.00		Repair and Maintenance
	Preventive Maintenance of the Centralized Air-conditioning Units at the Ground, 6th, 7th, 8th, 9th and 12 Floors of the NDC Bldg.	FAD	Small Value Procurement							400,000.00		Repair and Maintenance
	De-clogging of Floor Drains at the NDC Building	FAD	Small Value Procurement							70,000.00		Repair and Maintenance
	Minor Renovation of the Former Canteen Area at the Penthouse	FAD	Small Value Procurement								300,000.00	Repair and Maintenance
	<b>Training and Development</b>	FAD							2,703,820.00			
	In-house Training		Small Value Procurement							462,500.00		Personnel development
	External Trainings		Small Value Procurement							493,320.00		Personnel development
	GAD Activities		Small Value Procurement							1,753,000.00		GAD Activities
	<b>Selection, Recruitment &amp; Other Personnel Action</b>	FAD							324,500.00			
	Psychological Testing for Recruitment (hiring, etc)		Small Value Procurement							276,500.00		Psychological Testing Service
	Publication of NDC Vacancies		Small Value Procurement							48,000.00		Newspaper publication
	<b>Employee Welfare and Incentives</b>	FAD							159,850.00			
	Implementation of PRAISE Program		Small Value Procurement							94,000.00		Personnel development
	Implementation of Wellness Program		Small Value Procurement							65,850.00		Personnel development
	Office ID (ATM Size and ARTA ID) with lanyard	FAD	Small Value Procurement							15,000.00		Purchase of specific items
	Appraisal of NDC Properties	FAD	Small Value Procurement							500,000.00		Purchase of specific items
	Digital Voice Recorder	Legal	Small Value Procurement							8,000.00		Purchase of specific items
	Paper Shredder	Legal	Small Value Procurement								20,000.00	Purchase of specific items
	43" Flat Screen UHD/Smart TV	OGM	Small Value Procurement								35,988.00	Purchase of specific items
	Mobile Pedestal Drawer	OGM	Small Value Procurement							8,148.00		Purchase of specific items
	UPS	OGM	Small Value Procurement							7,908.00		Purchase of specific items
	4-drawers Vertical Filing Cabinet	OGM	Small Value Procurement							11,220.00		Purchase of specific items
	Preventive Maintenance and Repair Works at I&I Bldg.	AMG	Direct Contracting							600,000.00		Repair and Maintenance
	Preventive Maintenance of Genset at I&I Bldg.	AMG	Direct Contracting							150,000.00		Repair and Maintenance
	Maintenance of Service Elevator at I&I Bldg.	AMG	Direct Contracting							378,000.00		Repair and Maintenance
	Maintenance, clearing and grubbing of the Macapagal Bldg.	AMG	Small Value Procurement							800,000.00		Repair and Maintenance
	Upgrading of Safety Door Edge of Multi-beam sensor at I&I Bldg.	AMG	Small Value Procurement							180,000.00		Repair and Maintenance
	Relocation Survey of properties	AMG	Small Value Procurement							100,000.00		Appraisal of specific properties
	Appraisal of Properties	AMG	Small Value Procurement							310,000.00		Appraisal of specific properties
	Publication of Invitation to Bid (Lease and Sale of Properties)	AMG	Small Value Procurement							80,000.00		Publication of specific items
	<b>NDC's Anniversary Celebration</b>								210,000.00			
	Venue and Food for NDC's Anniversary Celebration	Special Events Committee	Small Value Procurement							150,000.00		Purchase of specific items
	Anniversary Jacket	Special Events Committee	Small Value Procurement							60,000.00		Purchase of specific items
	<b>Family Day Celebration</b>								375,000.00			



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	Venue and Food for Family Day Celebration	Special Events Committee	Small Value Procurement							350,000.00		Purchase of specific items
	Family Day Shirt	Special Events Committee	Small Value Procurement							25,000.00		Purchase of specific items
	<b>Christmas Related Expenses</b>								560,000.00			
	Corporate Giveaways	Special Events Committee	Small Value Procurement							380,000.00		Purchase of specific items
	Christmas Party Expenses	Special Events Committee	Small Value Procurement							180,000.00		Purchase of specific items
	Calculator	SPG	Small Value Procurement/Shopping							12,500.00		Purchase of specific items
	Wireless phone	SPG	Small Value Procurement/Shopping							4,000.00		Purchase of specific items
	Digital Voice Recorder	SPG	Small Value Procurement/Shopping							8,000.00		Purchase of specific items
	Laser Pointer	SPG	Small Value Procurement/Shopping							9,000.00		Purchase of specific items
	Employee Work Stations Computer	Corplan	Small Value Procurement								1,400,000.00	Purchase of specific items
	Laptop	Corplan	Small Value Procurement								1,140,000.00	Purchase of specific items
	Printers	Corplan	Small Value Procurement								330,000.00	Purchase of specific items
	Projectors	Corplan	Small Value Procurement								90,000.00	Purchase of specific items
	Web Hosting / SSL	Corplan	Small Value Procurement								300,000.00	Purchase of specific items
	Camera	Corplan	Small Value Procurement								50,000.00	Purchase of specific items
	Server Rack Container	Corplan	Small Value Procurement								100,000.00	Purchase of specific items
	LED Wall Computer Upgrade	Corplan	Small Value Procurement								45,000.00	Purchase of specific items
	Network Switches and other network related materials	Corplan	Small Value Procurement								450,000.00	Purchase of specific items
	Anti-virus for MAC	Corplan	Small Value Procurement							35,000.00		Purchase of specific items
	Anti-virus for Windows	Corplan	Small Value Procurement							45,000.00		Purchase of specific items
	Storage Devices (external device)	Corplan	Small Value Procurement							35,000.00		Purchase of specific items
	Server License	Corplan	Small Value Procurement								60,000.00	Purchase of specific items
	Email License	Corplan	Small Value Procurement								200,000.00	Purchase of specific items
	Cloud Integration	Corplan	Small Value Procurement								250,000.00	Purchase of specific items
	IT/Maintenance Supplies	Corplan	Small Value Procurement								300,000.00	Purchase of specific items
	ISO Related Expenses	ISO Task Force	Small Value Procurement							70,000.00		Purchase of specific items
	<b>CONSULTING SERVICES</b>							<b>COB</b>	<b>5,133,333.40</b>	<b>5,133,333.40</b>	<b>-</b>	
	Tax Consultant	FAD	Negotiated - Highly Technical							600,000.00		Hiring of Consultant
	Consultant for ISO 9001:201 OMS	ISO Task Force	Negotiated - Highly Technical							320,000.00		Hiring of Consultant
	Consultant for NDCIE Project	SPG	Negotiated - Highly Technical							480,000.00		Hiring of Consultant
	Technical Consultant(SVF)	SPG	Negotiated - Highly Technical							600,000.00		Hiring of Consultant
	Consultant for the Office of the General Manager	OGM	Negotiated - Highly Technical							1,133,333.40		Hiring of Consultant
	Consultant in the Development of Macapagal Property	AMG	Negotiated - Highly Technical							700,000.00		Hiring of Consultant
	Software Development Consultancy	Corplan	Negotiated - Highly Technical							1,300,000.00		Hiring of Consultant

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	Consultant for NDCIE Project	SPG	Negotiated - Highly Technical							480,000.00		Hiring of Consultant
	Technical Consultant(SVF)	SPG	Negotiated - Highly Technical							600,000.00		Hiring of Consultant
	Consultant for the Office of the General Manager	OGM	Negotiated - Highly Technical							1,133,333.40		Hiring of Consultant
	Consultant in the Development of Macapagal Property	AMG	Negotiated - Highly Technical							700,000.00		Hiring of Consultant
	Software Development Consultancy	Corplan	Negotiated - Highly Technical							1,300,000.00		Hiring of Consultant
	<b>Sub-Total</b>								<b>28,894,859.04</b>	<b>22,278,871.04</b>	<b>6,615,988.00</b>	
	<b>TOTAL</b>								<b>670,079,859.04</b>	<b>113,278,871.04</b>	<b>556,800,988.00</b>	

Legend:  Public Bidding (Goods, Works/Infrastructure Projects and Consulting Services)

Alternative Modes (Goods and Consulting Services)

PREPARED BY BAC SECRETARIAT:


  
ROWENA R. ROSEOS

  
JOHN ALBERT E. ENGAÑO


  
JOHNIEREY A. CUETO

  
ROMMEL R. SERRANO

RECOMMENDING APPROVAL:

  
JOYCE ANNE N. ALIMON  
Manager, Finance and Admin Dept.

  
JONATHAN C. EUGENIO  
BAC Member

  
VELAYDA M. BUENAVENTURA  
BAC Member

  
CHERYL P. ANN  
BAC Member

  
RHOEL Z. MABAZZA  
BAC Vice Chairperson

  
SATURNINO H. MEJIA  
BAC Chairperson

[ ☒ ] Approved  
[ ☐ ] Disapproved

  
MA. LOURDES F. REBUENA  
NDC General Manager