

30 March 2021

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
GOVERNMENT PROCUREMENT POLICY BOARD
TECHNICAL SUPPORT OFFICE
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Avenue, Ortigas Center
Pasig City

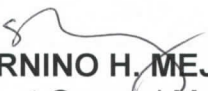
Dear **Atty. Ruiz**:

In compliance with the requirement of GPPB to all government agencies to submit its respective Annual Procurement Plan, the National Development Company (NDC) hereby submits the attached NDC Annual Procurement Plan for 2021.

We hope you find everything in order.

Thank you.

Truly yours,


SATURNINO H. MEJIA
Assistant General Manager and
Chairperson, NDC Bids and Awards Committee

NATIONAL DEVELOPMENT COMPANY (NDC)
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS		PUBLIC BIDDING					COB	61,885,000.00	34,285,000.00	27,600,000.00	
	Design and build for the fire protection, detection and alarm system of the I&I Building	AMG	Public Bidding						25,000,000.00		25,000,000.00	Procurement of specified items
	General Services	FAD-Admin	Public Bidding						4,485,000.00	4,485,000.00		Procurement of service
	Security Services	FAD-Admin	Public Bidding						20,700,000.00	20,700,000.00		Procurement of service
	Supply, installation and Commissioning of 20TR Packaged Air Handling Unit (AHU) w/	FAD-Admin	Public Bidding						1,800,000.00		1,800,000.00	Repair and Maintenance
	Furniture for 8th Floor	FAD-Admin	Public Bidding						800,000.00		800,000.00	Procurement of specified items
	Procurement of Agency Services for Contract of Services Employee	FAD-HR	Public Bidding						9,100,000.00	9,100,000.00		Procurement of service
	WORKS/INFRASTRUCTURE PROJECTS							COB	45,000,000.00	-	45,000,000.00	
	Retrofitting of the NDC Building	FAD-Admin	Public Bidding						30,000,000.00		30,000,000.00	Procurement of infrastructure
	Road Widening and Restoration of Affected Structures	SPG	Public Bidding						15,000,000.00		15,000,000.00	Procurement of infrastructure
	CONSULTING SERVICES							COB	14,200,000.00	-	14,200,000.00	
	Consulting Services for the Preparation of Retrofitting Designs for the NDC bldg. including Construction Supervision	FAD-Admin	Public Bidding						2,200,000.00		2,200,000.00	Procurement of Consulting Services
	Construction Management Consultant (Firm)	SPG	Public Bidding						12,000,000.00		12,000,000.00	Procurement of Consulting Services
	Sub-Total								121,085,000.00	34,285,000.00	86,800,000.00	
	GOODS		ALTERNATIVE MODES					COB	27,009,576.62	20,661,576.62	6,348,000.00	
	Preventive Maintenance and Repair Works at I&I Bldg.,	AMG	Small Value						850,000.00	850,000.00		Repair and Maintenance
	Preventive Maintenance of Generator Set at I&I Bldg.,	AMG	Small Value						175,000.00	175,000.00		Repair and Maintenance
	Preventive Maintenance of Airconditioning Unit at I&I Bldg.,	AMG	Small Value						360,000.00		360,000.00	Repair and Maintenance
	Maintenance of Service Elevator at I & I Bldg.,	AMG	Direct Contracting						397,000.00	397,000.00		Maintenance of Elevator
	Quarterly maintenance, clearing and grubing of the whole lot at Macapagal Property	AMG	Small Value						850,000.00	850,000.00		Procurement of Labor and Materials
	Relocation Survey of Properties	AMG	Small Value						200,000.00	200,000.00		Procurement of Specified Items
	Appraisal of Properties	AMG	Small Value						700,000.00	700,000.00		Procurement of Specified Items
	Publication of Invitation to Bid (lease and sale of Property)	AMG	Small Value						80,000.00	80,000.00		Procurement of Specified Items
	Digital Microwave Oven	AMG	Small Value						7,500.00	7,500.00		Procurement of Specified Items
	Employee Work Stations / Computers	IT-Corplan	Small Value						630,000.00		630,000.00	Procurement of Specified Items
	Laptops	IT-Corplan	Small Value						390,000.00		390,000.00	Procurement of Specified Items
	LED Wall Upgrade/Replacement of Unit System	IT-Corplan	Small Value						45,000.00		45,000.00	Procurement of Specified Items
	Printers	IT-Corplan	Small Value						150,000.00		150,000.00	Procurement of Specified Items
	Projector	IT-Corplan	Small Value						90,000.00		90,000.00	Procurement of Specified Items
	Scanners	IT-Corplan	Small Value						120,000.00		120,000.00	Procurement of Specified Items
	Installation of Network Switches and other network related materials	IT-Corplan	Small Value						500,000.00		500,000.00	Procurement of Specified Items
	Procurement of Gsuite Email Package	IT-Corplan	Small Value						200,000.00	200,000.00		Procurement of Specified Items
	Storage Devices (External, flash disk)	IT-Corplan	Small Value						17,500.00	17,500.00		Procurement of Specified Items
	Cloud Hosting for Web Application	IT-Corplan	Small Value						250,000.00	250,000.00		Procurement of Specified Items

NATIONAL DEVELOPMENT COMPANY (NDC)
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ani-virus Licenses	IT-Corplan	Small Value						165,000.00	165,000.00		Procurement of Specified Items
	Windows Server Latest Version License	IT-Corplan	Small Value						90,000.00	90,000.00		Procurement of Specified Items
	2-Layer Filing Cabinet	OGM	Small Value						15,400.00	15,400.00		Procurement of Specified Items
	Microwave Oven	OGM	Small Value						7,000.00	7,000.00		Procurement of Specified Items
	Appraisal of NDC's Property	FAD-Acctg	Small Value						500,000.00	500,000.00		Procurement of Specified Items
	Filing Cabinet	FAD-Acctg	Small Value						17,000.00	17,000.00		Procurement of Specified Items
	Elevator Preventive Maintenance	FAD-Admin	Direct Contracting						168,000.00	168,000.00		Procurement of Specified Items
	Refilling of Fire Extinguishers	FAD-Admin	Small Value						80,000.00	80,000.00		Procurement of Specified Items
	Genset Preventive Maintenance	FAD-Admin	Small Value						100,000.00	100,000.00		Procurement of Specified Items
	Electrical equipment/devices, lighting consumables	FAD-Admin	Small Value/Shopping						100,000.00	100,000.00		Procurement of Specified Items
	Pest Control	FAD-Admin	Small Value						80,000.00	80,000.00		Procurement of Specified Items
	Rental of Photocopiers	FAD-Admin	Small Value						180,000.00	180,000.00		Rental Service
	Record storage	FAD-Admin	Small Value						600,000.00	600,000.00		Procurement of Specified Items
	Plant rental	FAD-Admin	Small Value						150,000.00	150,000.00		Rental Service
	PLDT	FAD-Admin	Direct Contracting						700,000.00	700,000.00		Procurement of Specified Items
	Smart	FAD-Admin	Direct Contracting						140,000.00	140,000.00		Procurement of Specified Items
	Globe	FAD-Admin	Direct Contracting						110,000.00	110,000.00		Procurement of Specified Items
	Smart Bro Pcket Wi-Fi	FAD-Admin	Direct Contracting						35,000.00	35,000.00		Procurement of Specified Items
	Gasoline (Shell Fleet Card)	FAD-Admin	Direct Contracting						800,000.00	800,000.00		Procurement of Specified Items
	MERALCO	FAD-Admin	Direct Contracting						2,800,000.00	2,800,000.00		Procurement of Specified Items
	Manila Water System, Inc.	FAD-Admin	Direct Contracting						180,000.00	180,000.00		Procurement of Specified Items
	Office Supplies	FAD-Admin	Agency to Agency; Small Value/Shopping						1,879,330.50	1,879,330.50		Procurement of Supply and delivery
	Repair and Maintenance of NDC vehicles	FAD-Admin	Small Value/Shopping						600,000.00	600,000.00		Repair and Maintenance
	Repair and Maintenance of NDC building	FAD-Admin	Small Value/Shopping						350,000.00	350,000.00		Repair and Maintenance
	Repair and Maintenance of equipment, furniture and fixtures	FAD-Admin	Small Value/Shopping						145,000.00	145,000.00		Repair and Maintenance
	Voice Recorder	FAD-Admin	Small Value						10,000.00	10,000.00		Procurement of Specified Items
	Fabrication of Bid Box	FAD-Admin	Small Value						10,000.00	10,000.00		Procurement of Specified Items
	Motor Vehicle (new procurement in 2020)	FAD-Admin	Agency to Agency						3,305,000.00		3,305,000.00	Purchase of Service Vehicle
	Supply and installation of Document Archiving System	FAD-Admin	Small Value						200,000.00		200,000.00	Purchase of System
	Repair of the Fire Detection and Alarm System (FDAS) and Fire Protection System (FPS) including a One-time Preventive Maintenance	FAD-Admin	Small Value						400,000.00	400,000.00		Repair and Maintenance
	Preventive Maintenance of PABX System	FAD-Admin	Small Value						80,000.00	80,000.00		Repair and Maintenance
	Services of a Firm for the Electrical & Mechanical Certification of the NDC bldg. and I&I bldg. including one-time preventive maintenance	FAD-Admin	Small Value						220,000.00	220,000.00		Repair and Maintenance
	Declogging of floor & mop drains for all floors, including water flushing	FAD-Admin	Small Value						100,000.00	100,000.00		Repair and Maintenance
	Preventive maintenance of centralized ACU at the 7th,8th,9th & 12th flrs. Of NDC building	FAD-Admin	Small Value						400,000.00	400,000.00		Repair and Maintenance

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & installation of electrical submeters for PPPI at the Penthouse of NDC bldg.	FAD-Admin	Small Value						50,000.00	50,000.00		Procurement of Specified Items
	Waterproofing of exposed roofdeck at the backdoor of the NDC bldg.	FAD-Admin	Small Value						120,000.00	120,000.00		Procurement of Specified Items
	Application of Epoxy flr. Coating for the waterproofing of Air Handling (AHU) room at the ground, 3rd to 12th flrs. Of NDC bldg.	FAD-Admin	Small Value						180,000.00	180,000.00		Procurement of Specified Items
	Purchase of (3) sets of touchless temperature measurement with stand	FAD-Admin	Small Value						21,000.00	21,000.00		Procurement of Specified Items
	Microwave Oven	FAD-Admin	Small Value						8,000.00	8,000.00		Procurement of Specified Items
	Supply of exhaust fan for the elevator machine room & for 11th flr. comfort rm.	FAD-Admin	Small Value						60,000.00		60,000.00	Procurement of Specified Items
	Supply & delivery of emergency lights for the NDC bldg.	FAD-Admin	Small Value						100,000.00		100,000.00	Procurement of Specified Items
	Supply & delivery of various furnitures for CSG AGM's room at the 7th flr. & temporary clinic/lactation room at the 6th flr. NDC bldg.	FAD-Admin	Small Value						250,000.00		250,000.00	Procurement of Specified Items
	Supply & delivery of refrigerator for the CSG AGM's room	FAD-Admin	Small Value						30,000.00		30,000.00	Procurement of Specified Items
	Supply & delivery of (2) units of window-type airconditioning unit for the PABX and Server Room	FAD-Admin	Small Value						70,000.00		70,000.00	Procurement of Specified Items
	Connection of Automatic Transfer Switch (ATS) to Generator Set at the NDC bldg.	FAD-Admin	Small Value						150,000.00	150,000.00		Procurement of Specified Items
	Steel Filing Cabinet for COA	FAD-Admin	Small Value						48,000.00	-	48,000.00	Procurement of Specified Items
	In-house Training	FAD-HR	Small Value						520,000.00	520,000.00		Procurement of Specified Items
	External Training	FAD-HR	Small Value						329,500.00	329,500.00		Procurement of Specified Items
	GAD Activities	FAD-HR	Small Value						1,538,546.12	1,538,546.12		Procurement of Specified Items
	Plaque & token	FAD-HR	Small Value						761,000.00	761,000.00		Procurement of Specified Items
	Employee Wellness Program	FAD-HR	Small Value						222,300.00	222,300.00		Procurement of Specified Items
	Psychological Testing for Recruitment	FAD-HR	Small Value						365,000.00	365,000.00		Procurement of Specified Items
	Publication of Vacant Position	FAD-HR	Small Value						140,000.00	140,000.00		Procurement of Specified Items
	Office ID (ATM Size and ARTA ID) with lanyard	FAD-HR	Small Value						18,000.00	18,000.00		Procurement of Specified Items
	Digital Voice Recorder	Legal	Small Value						8,000.00	8,000.00		Procurement of Specified Items
	ISO Related Expenses	ISO Task Force	Small Value						70,000.00	70,000.00		Procurement of Specified Items
	Calculator	SPG	Small Value						12,500.00	12,500.00		Procurement of Specified Items
	Laser Pointer	SPG	Small Value						9,000.00	9,000.00		Procurement of Specified Items
	Stakeholder Satisfaction Survey	SPG	Small Value						950,000.00	950,000.00		Procurement of Specified Items
	NDC's Anniversary Celebration								-			
	Venue and Food for the Anniversary	Special Events	Small Value						50,000.00	50,000.00		Procurement of Specified Items
	Christmas Related Expenses											
	Corporate Giveaways	Special Events	Small Value						150,000.00	150,000.00		Procurement of Specified Items
	Christmas Party	Special Events	Small Value						50,000.00	50,000.00		Procurement of Specified Items
	CONSULTING SERVICES							COB	6,491,605.36	6,491,605.36	-	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of Consultant for the fire protection, detection and alarm system of the I&I Building (during project implementation)	AMG	Negotiated - Highly Technical						480,000.00	480,000.00		Hiring of consultant
	Technical Consultant for Software Development	IT-Corplan	Negotiated - Highly Technical						1,300,000.00	1,300,000.00		Hiring of consultant
	Highly Technical Consultant	OGM	Negotiated - Highly Technical						1,310,133.36	1,310,133.36		Hiring of consultant
	Tax Consultant	FAD-Acctg	Negotiated - Highly Technical						600,000.00	600,000.00		Hiring of consultant
	Consultant for ISO 9001:2015 QMS	ISO Task Force	Negotiated - Highly Technical						300,000.00	300,000.00		Hiring of consultant
	Technical Consultant (NDCIE)	SPG	Negotiated - Highly Technical						480,000.00	480,000.00		Hiring of consultant
	Technical Consultant (Startup Venture Fund)	SPG	Negotiated - Highly Technical						750,000.00	750,000.00		Hiring of consultant
	Technical Consultant (GAMMA Project)	SPG	Negotiated - Highly Technical						783,828.00	783,828.00		Hiring of consultant
	Radiation Safety Officer	SPG	Negotiated - Highly Technical						487,644.00	487,644.00		Hiring of consultant
	Sub-Total								33,501,181.98	27,153,181.98	6,348,000.00	
	TOTAL								154,586,181.98	61,438,181.98	93,148,000.00	

Legend: Public Bidding (Goods, Works/Infrastructure Projects and Consulting Services)

Alternative Modes (Goods and Consulting Services)

PREPARED BY BAC SECRETARIAT:

ROWENA R. ROSEOS

JOHN ALBERT E. ENGAÑO

RUTH A. PEREZ

RECOMMENDING APPROVAL:

JOHNIEREY A. CUETO
Budget Officer V
Head, BAC Secretariat

JONATHAN C. EUGENIO
BAC Member

VELAYDA M. BUENAVENTURA
BAC Member

CHERYL P. ANN
BAC Member

RHOEL Z. MABAZZA
BAC Vice Chairperson

SATURNINO H. MEJIA
BAC Chairperson

[] Approved
[] Disapproved

MA. LOURDES F. REBUENO
NDC General Manager