

March 1, 2024

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
GOVERNMENT PROCUREMENT POLICY BOARD
TECHNICAL SUPPORT OFFICE
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Avenue, Ortigas Center
Pasig City

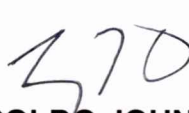
Dear **Atty. Ruiz**:

In compliance with Section 7.4 of the 2016 Revised Implementing Rules and Regulations of the Republic Act 9184, the National Development Company (NDC) resubmit the attached Updated NDC Annual Procurement Plan for 2023 (Changes within 2nd Semester).

We hope you find everything in order.

Thank you.

Truly yours,



LEOPOLDO JOHN F. ACOT
Assistant General Manager and
Chairperson, NDC Bids and Awards Committee

National Development Company Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Content Concept Creation Services	OGM	NO	Competitive Bidding	July 6, 2023	July 26,2023	11/16/2023	12/1/2023	Corporate Budget	2,000,000.00	2,000,000.00		Procurement of services
	Information Dissemination of NDC Projects via Cover Feature	OGM	NO	NP-53.9 - Small Value Procurement	6/10/2023	N/A	7/12/2023	8/3/2023	Corporate Budget	500,000.00	500,000.00		Procurement of specified services
	Consultant	OGM	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1/3/2024	1/4/2024	Corporate Budget	523,448.24	523,448.24		Procurement of specified services
	Consultant	OGM	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1/3/2024	1/4/2024	Corporate Budget	523,448.24	523,448.24		Procurement of specified services
	All-in-one printer	OGM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		Procurement of specified item
	Voice recorder	OGM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		Procurement of specified item
	Installation of Sintra board and sticker in the Innovation Hub	OGM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	23,500.00	23,500.00		Procurement of specified services
	Consultancy Services for the Philippine Innovation Hub	OGM	NO	NP-53.9 - Small Value Procurement	11/10/2023	N/A	12/5/2023	12/13/2023	Corporate Budget	360,000.00	360,000.00		Procurement of specified services
	Mobile tv stand for the Philippine Innovation Hub	OGM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		Procurement of specified item
	USB	SPG	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,000.00	7,000.00		Procurement of specified item
	Digital Voice Recorder	SPG	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		Procurement of specified item
	Catering services (hosting of SVF Community Mixer)	SPG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	37,500.00	37,500.00		Procurement of specified services
	Procurement of services for the valuation study and financial performance evaluation of the Glovax Lifescience Corporation	SPG	NO	NP-53.5 Agency-to-Agency	10/20/2023	N/A	11/3/2023	12/5/2023	Corporate Budget	600,000.00	600,000.00		Procurement of specified services
	consultancy for conduct of the credit and background investigation of Glovax	SPG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		Procurement of specified services
	Geodetic Engineer to undertake the requirement for the HLURB Certification as required for the proclamation of the NDC Industrial Estate as Ecozone	SPG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		Procurement of specified services
	ISO Technical Consultant	ISO Task Force	NO	NP-53.9 - Small Value Procurement	1/19/2023	N/A	1/22/2023	1/29/2023	Corporate Budget	372,500.00	372,500.00		Procurement of specified services
	services of an ISO 9001:2015 QMS Certifying Body and Re-certification auditor	ISO Task Force	NO	NP-53.9 - Small Value Procurement	3/23/2023	N/A	N/A	N/A	Corporate Budget	210,280.00	210,280.00		Procurement of specified services
	Handheld recorder	CSG	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		Procurement of specified item
	4D vertical filing cabinet	CSG	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		Procurement of specified item
	mobile pedestal cabinet with 3-drawer	CSG	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		Procurement of specified item
	Venue and food for NDC Anniversary	Special Events Committee	NO	NP-53.9 - Small Value Procurement	3/5/2023	N/A	N/A	N/A	Corporate Budget	189,613.07	189,613.07		Procurement of specified services
	Corporate Giveaways	Special Events Committee	NO	NP-53.9 - Small Value Procurement	12/13/2023	N/A	N/A	N/A	Corporate Budget	304,400.00	304,400.00		Procurement of specified item
	Christmas Party	Special Events Committee	NO	NP-53.9 - Small Value Procurement	12/12/2023	N/A	N/A	N/A	Corporate Budget	81,318.00	81,318.00		Procurement of specified services
	Pedestal cabinet	Legal Department	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	28,000.00	28,000.00		Procurement of specified item

National Development Company Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	shelf cabinet	Legal Department	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	28,000.00	28,000.00		Procurement of specified item
	Procurement for the Design and Build Automatic Fire Sprinkler System (AFSS) and Fire Detection and Alarm System (FDAS) at the I & I building (2nd Public Bidding)	AMG	NO	Competitive Bidding	16-Sep-2022	17-Oct-2022	01-11-2023	5/16/2023	Corporate Budget	25,000,000.00		25,000,000.00	Completed Project
	Hiring of a Consultant for the Fire Protection,detection and alarm system of I&I Bldg.(During implementation)	AMG	NO	NP-53.9 - Small Value Procurement	06/14/2023	N/A	7/10/2023	7/31/2023	Corporate Budget	480,000.00	480,000.00		Procurement of specified services
	Preventive Maintenance and Repair works I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	750,000.00	750,000.00		Procurement of specified services
	Preventive Maintenance and Repair works I&I Bldg.	AMG	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		Procurement of specified services
	Preventive Maintenance of GenSet-I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	185,000.00	185,000.00		Procurement of specified services
	Preventive Maintenance of Aircon units of I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	350,000.00	350,000.00		Procurement of specified services
	Repair works of Aircon units I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	360,000.00	360,000.00		Procurement of specified services
	Maintenance of Service Elevator - I & I Bldg.	AMG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	397,000.00	397,000.00		Procurement of specified services
	Appraisal of Properties	AMG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	800,000.00	800,000.00		Procurement of specified services
	Publication of Invitation to Bid (lease and sale of properties)	AMG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00		Procurement of specified services
	Clearing and grubbing of the whole lot - Macapagal property	AMG	NO	NP-53.9 - Small Value Procurement	4/25/2023	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		Procurement of specified services
	Best Use/Value Study of properties	AMG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,350,000.00	1,350,000.00		Procurement of specified services
	Consultancy services for AMG	AMG	NO	NP-53.9 - Small Value Procurement	9/12/2023	N/A	10/2/2023	10/4/2023	Corporate Budget	450,000.00	450,000.00		Procurement of specified services
	Consultancy services for AMG	AMG	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	9/14/2023	9/29/2023	Corporate Budget	370,786.50	370,786.50		Procurement of specified services
	Refrigerator	AMG	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		Procurement of specified item
	Subscription (Zoom, Grammarly, Google storage, etc)	AMG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	23,000.00	23,000.00		Procurement of specified item
	Coffee Maker	AMG	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		Procurement of specified item
	mobile pedestal cabinet with 3-drawer	AMG	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		Procurement of specified item
	Employee Computer Workstation	IT	NO	Competitive Bidding	10/6/2023	10/25/2023	1/4/2024		Corporate Budget	4,400,000.00		4,400,000.00	ONGOING
	laptops	IT	NO	Competitive Bidding	10/6/2023	10/25/2023	1/4/2024		Corporate Budget	1,000,000.00		1,000,000.00	ONGOING
	Tablet device	IT	NO	Competitive Bidding	10/6/2023	10/25/2023	N/A		Corporate Budget	780,000.00		780,000.00	ONGOING
	Video Conferencing Speaker with built in Microphone	IT	NO	Competitive Bidding	10/6/2023	10/25/2023	N/A		Corporate Budget	100,000.00	100,000.00		ONGOING
	UPS Back up	IT	NO	Competitive Bidding	10/6/2023	10/25/2023	N/A		Corporate Budget	350,000.00		350,000.00	ONGOING
	Printers	IT	NO	Competitive Bidding	10/6/2023	10/25/2023	N/A		Corporate Budget	525,000.00		525,000.00	ONGOING
	Scanners	IT	NO	Competitive Bidding	10/6/2023	10/25/2023	N/A		Corporate Budget	245,000.00		245,000.00	ONGOING
	Storage Devices	IT	NO	Competitive Bidding	10/6/2023	10/25/2023	N/A		Corporate Budget	60,000.00	60,000.00		ONGOING
	Anti-virus	IT	NO	Competitive Bidding	10/6/2023	10/25/2023	N/A		Corporate Budget	350,000.00	350,000.00		ONGOING

National Development Company Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	digital camera	IT	NO	Competitive Bidding	10/6/2023	10/25/2023	N/A		Corporate Budget	80,000.00		80,000.00	ONGOING
	network switches	IT	YES	Competitive Bidding	10/6/2023	10/25/2023	N/A		Corporate Budget	70,000.00	70,000.00		ONGOING
	network infrastructure project	IT	NO	NP-53.9 - Small Value Procurement	11/24/2023	N/A	12/21/2023	N/A	Corporate Budget	700,000.00		700,000.00	Procurement of specified services
	Budget and Writing System	IT	NO	NP-53.9 - Small Value Procurement	1/19/2024	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		ONGOING
	Server and Network Storage	IT	NO	NP-53.9 - Small Value Procurement	10/6/2023	N/A	N/A	N/A	Corporate Budget	320,000.00	320,000.00		ONGOING
	Wireless Routers	IT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	84,000.00	84,000.00		Procurement of specified item
	Graphic Design Software	IT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		Procurement of specified item
	Internet Back up	IT	NO	NP-53.9 - Small Value Procurement	11/11/2023	N/A	N/A	N/A	Corporate Budget	180,000.00	180,000.00		Procurement of specified item
	Email G-Suite Hosting	IT	NO	NP-53.9 - Small Value Procurement	2/14/2023	N/A	N/A	N/A	Corporate Budget	130,000.00	130,000.00		Procurement of specified item
	Web Hosting	IT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	30,000.00	30,000.00		Procurement of specified item
	Cloud hosting for Web Applications	IT	NO	NP-53.9 - Small Value Procurement	1/17/2023	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		Procurement of specified item
	Strategic Planning Activities	CORPLAN	NO	NP-53.10 Lease of Real Property and	N/A	N/A	5/30/2023	N/A	Corporate Budget	990,000.00	990,000.00		Procurement of specified services
	Procurement of catering services for the NDC Operational Review and Strategic Planning Activity on October 9-11, 2023	CORPLAN	NO	NP-53.9 - Small Value Procurement	9/22/2023	N/A	N/A	N/A	Corporate Budget	225,000.00	225,000.00		Procurement of specified services
	Elevator Preventive Maintenance	FAD-Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	162,000.00	162,000.00		Procurement of specified services
	Refilling of Fire Extinguishers	FAD-Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		Procurement of specified item
	Genset Preventive Maintenance	FAD-Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		Procurement of specified services
	Electrical equipment/devices, lighting consumables	FAD-Admin	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		Procurement of specified item
	Security Services	FAD-Admin	NO	Competitive Bidding	2/22/2023	3/16/2023	5/4/2023	9/22/2023	Corporate Budget	24,000,000.00	24,000,000.00		Procurement of specified services
	Motor Vehicle	FAD-Admin	NO	Competitive Bidding	7/20/2023	8/9/2023	9/27/2023	11/7/2023	Corporate Budget	9,800,000.00		9,800,000.00	Procurement of specified item
	Pest Control	FAD-Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	90,000.00		Procurement of specified services
	Rental of Photocopiers	FAD-Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	180,000.00	180,000.00		Procurement of specified services
	Record Storage	FAD-Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	540,000.00	540,000.00		Procurement of specified services
	Plant rental	FAD-Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00		Procurement of specified services
	PLDT	FAD-Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	588,000.00	588,000.00		Procurement of specified services
	Smart/Globe/Smart Bro (Postpaid Accounts)	FAD-Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	417,600.00	417,600.00		Procurement of specified services
	Fuel for Service Vehicle (Shell Fleet Card)	FAD-Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,700,000.00	1,700,000.00		Procurement of specified services

National Development Company Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MERALCO	FAD-Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	3,500,000.00	3,500,000.00		Procurement of specified services
	Manila Water System, Inc.	FAD-Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	130,000.00	130,000.00		Procurement of specified services
	Office Supplies	FAD-Admin	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,053,058.59	2,053,058.59		Procurement of specified item
	Repair and Maintenance of NDC vehicles	FAD-Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	730,000.00	730,000.00		Procurement of specified services
	Repair and Maintenance of NDC building	FAD-Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	700,000.00	700,000.00		Procurement of specified item
	Preventive Maintenance and Configuration and Implementation of the Voice Mail System for NDC's PABX System Including Supply and Delivery of Telephone Units	FAD-Admin	NO	NP-53.9 - Small Value Procurement	9/1/2023	N/A	10/4/2023	N/A	Corporate Budget	500,000.00	500,000.00		Procurement of specified services
	Services of a Firm for the Electrical and Mechanical Certification of the NDC Building and I & I Building	FAD-Admin	NO	NP-53.9 - Small Value Procurement	12/21/2023	N/A	N/A	N/A	Corporate Budget	130,000.00	130,000.00		Procurement of specified services
	Declogging of Floor and Mop Drains for All Floors, Including Water Flushing, of the NDC Building	FAD-Admin	NO	NP-53.9 - Small Value Procurement	12/21/2023	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00		Procurement of specified services
	Preventive Maintenance of the Centralized ACU at the 2nd, 5th, 6th, 7th, 8th, 9th, 12th Floors and Penthouse Including the Split-type ACU at the Ground Floor Lobby	FAD-Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	800,000.00	800,000.00		ONGOING
	Preventive Maintenance of the Audio Visual System at the ABB Hall	FAD-Admin	NO	NP-53.9 - Small Value Procurement	1117/023	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		Procurement of specified services
	Removal of Aluminum Frames and Scaffolding at the exterior of the NDC Building; and Supply and Delivery of Waterproofing Materials for the Roofdeck, 2nd Floor Canopy and Exterior Wall (Open Parking Side) of the NDC Building	FAD-Admin	NO	NP-53.1 Two Failed Biddings	6/16/2023	N/A	7/17/2023	8/14/2023	Corporate Budget	1,227,134.00	1,227,134.00		Procurement of specified services
	Maintenance of Floor Mounted Aircon at the ABB Hall	FAD-Admin	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00		Procurement of specified services

National Development Company Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Replacement of Split Type Aircon at the Audio Visual Room, Penthouse NDC Building	FAD-Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		Procurement of specified services
	Replacement of the 10TR Air Handling Unit Compressor at the 8th Floor of the NDC Building	FAD-Admin	NO	NP-53.9 - Small Value Procurement	1/16/2023	N/A	N/A	N/A	Corporate Budget	130,000.00	130,000.00		Procurement of specified services
	Air Purifiers for Office at the 9th Floor Replacement for Air Filters	FAD-Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		ONGOING
	Voice Recorder	FAD-Admin	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		Procurement of specified item
	Paper Shredder	FAD-Admin	NO	Shopping	6/10/2023	N/A	N/A	N/A	Corporate Budget	21,880.00	21,880.00		Procurement of specified item
	Magnetic Philippine Flag and NDC Logo Pins for Employees	FAD-Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	26,000.00	26,000.00		Procurement of specified item
	Smart TV	FAD-Admin	NO	NP-53.9 - Small Value Procurement	3/29/2023	N/A	N/A	N/A	Corporate Budget	243,310.00	243,310.00		Procurement of specified item
	Renovation of Innovation Hub	FAD-Admin	NO	Competitive Bidding	1/6/2024	N/A	N/A	N/A	Corporate Budget	2,000,000.00		2,000,000.00	ONGOING
	Printing of Billing Invoice	Treasury Unit	NO	NP-53.9 - Small Value Procurement	12/7/2023	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00		Procurement of specified services
	Appraisal of Properties of NDC	Accounting Unit	NO	NP-53.9 - Small Value Procurement	9/27/2023	N/A	10/18/2023	N/A	Corporate Budget	360,000.00	360,000.00		Procurement of specified services
	Printing of pamphlets	CCG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	11,000.00	11,000.00		Procurement of specified services
	Branding signages for Corporate Office of NDC	CCG	NO	NP-53.9 - Small Value Procurement	8/30/2023	N/A	N/A	N/A	Corporate Budget	209,800.00	209,800.00		Procurement of specified services
	Procurement for the services of a video editor for Lupang Hinirang Video of the National Development Company (NDC)	CCG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		Procurement of specified services
	Consultancy services for Management of the Philippine E-commerce Platform	BDG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		REPOSTING
	Training/Learning and Development												
	In-house Trainings	FAD-HR	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	645,000.00	645,000.00		Procurement of specified services
	External Trainings	FAD-HR	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	495,000.00	495,000.00		Procurement of specified services
	GAD Activities	FAD-HR	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,689,680.00	2,689,680.00		Procurement of specified services
	Selection Recruitment and other Personnel Action												
	Psychological Testing for Recruitment	FAD-HR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	240,000.00	240,000.00		Procurement of specified services
	Publication of Vacant Position	FAD-HR	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	140,000.00	140,000.00		Procurement of specified services

National Development Company Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office ID (ATM Size and ARTA ID) with lanyard	FAD-HR	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00		Procurement of specified item
	PRAISE Programs (Plaques & Token)	FAD-HR	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	97,500.00	97,500.00		Procurement of specified item
	Employee Welfare and Incentives (Implementation of Employee Wellnes Program)												
	Medical Supplies	FAD-HR	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	12,000.00		Procurement of specified item
	Fun Run/Sport Activities	FAD-HR	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00		Procurement of specified services
	Conduct of Mandatory Drug Testing	FAD-HR	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	170,000.00	170,000.00		Procurement of specified services
										105,012,756.64	60,132,756.64	44,880,000.00	

Prepared By:

ALEGRIA A. OCHAVO
BAC Secretariat

Recommending Approval:

JOHNIEREY A. CUETO
Budget Officer V
Head, BAC Secretariat

JONATHAN C. EUGENIO
BAC Member

ATTY. BENJAMIN IJF RABUCO III
BAC Vice-Chairperson

MARIANNE S. LAMORIN
BAC Member

VELAYDA M. BUENAVENTURA
BAC Member

LEOPOLDO JOHN F. ACOT
BAC Chairperson

[X] Approved

[] Disapproved by

ANTONIOLO DC MAURICIO
General Manager