

NATIONAL DEVELOPMENT COMPANY Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various IT equipment	CORPLAN/IT	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	3,250,000.00		3,250,000.00	
	Office Equipment	ADMIN	NO	Shopping	TBD	N/A	TBD	TBD	Corporate Budget	300,000.00		300,000.00	
	Furniture and Fixtures	ADMIN	NO	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	100,000.00		100,000.00	
	Installation of 20TR Airconditioning system at the ground floor of the NDC bldg.	ADMIN	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	1,000,000.00		1,000,000.00	
	Security Services	ADMIN	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	25,000,000.00	25,000,000.00		
	Janitorial Services	ADMIN	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	5,618,900.00	5,618,900.00		
	Elevator Preventive Maintenance	ADMIN	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	162,000.00	162,000.00		
	Genset Preventive Maintenance	ADMIN	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	100,000.00	100,000.00		
	Pest Control	ADMIN	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	90,000.00	90,000.00		
	Rental of Photocopiers	ADMIN	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	180,000.00	180,000.00		
	Record storage	ADMIN	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	540,000.00	540,000.00		
	Plant rental	ADMIN	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	120,000.00	120,000.00		
	PLDT	ADMIN	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	588,000.00	588,000.00		
	Smart/Globe/Smart Bro (Postpaid Accounts)	ADMIN	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	417,600.00	417,600.00		
	Fuel for Service Vehicle (Shell Fleet Card)	ADMIN	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	1,700,000.00	1,700,000.00		
	MERALCO	ADMIN	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	3,500,000.00	3,500,000.00		
	Manila Water System, Inc.	ADMIN	NO	Direct Contracting	TBD	TBD	TBD	TBD	Corporate Budget	130,000.00	130,000.00		
	Office Supplies	ADMIN	NO	Shopping	TBD	TBD	TBD	TBD	Corporate Budget	2,053,053.00	2,053,053.00		
	Repair and Maintenance of NDC vehicles	ADMIN	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	730,000.00	730,000.00		
	Repair and Maintenance of NDC building	ADMIN	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	700,000.00	700,000.00		
	Repair and Maintenance of equipment, furniture and fixtures	ADMIN	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	50,000.00	50,000.00		
	Agency Services	HR	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	12,100,000.00	12,100,000.00		
	Supply, installation and commissioning of AHU with ACCU at the ground floor of I&I Buidling	AMG	NO	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	9,000,000.00		9,000,000.00	
	Preventive Maintenance and Repair works I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	75,000.00	750,000.00		
	Preventive Maintenance and Repair works I&I Bldg.	AMG	NO	NP-53.2 Emergency Cases	TBD	TBD	TBD	TBD	Corporate Budget	300,000.00	300,000.00		
	Preventive Maintenance of GenSet-I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	185,000.00	185,000.00		
	Preventive Maintenance of Aircon units of I&I Bldg.	AMG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	350,000.00	350,000.00		
	Appraisal of Properties	AMG	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	800,000.00	800,000.00		
	Consultant	AMG	NO	NP-53.7 Highly Technical Consultants	APRIL	TBD	TBD	TBD	Corporate Budget	370,786.50	370,786.50		
	Consultant	AMG	YES	NP-53.9 - Small Value Procurement	APRIL	TBD	TBD	TBD	Corporate Budget	450,000.00	450,000.00		
	Consultant	OGM	NO	NP-53.7 Highly Technical Consultants	JANUARY	TBD	TBD	TBD	Corporate Budget	413,793.06	413,793.06		
	Consultant	OGM	NO	NP-53.7 Highly Technical Consultants	JANUARY	TBD	TBD	TBD	Corporate Budget	413,793.06	413,793.06		
	Venue and food for NDC Anniversary	Special Events Committee	NO	NP-53.9 - Small Value Procurement	MARCH	TBD	TBD	TBD	Corporate Budget	150,000.00	150,000.00		

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	Family Day	Special Events Committee	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	150,000.00	150,000.00		
	Corporate Giveaways	Special Events Committee	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	200,000.00	200,000.00		
	Christmas Party	Special Events Committee	NO	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	Corporate Budget	150,000.00	150,000.00		
								TOTAL		71,437,925.62	58,462,925.62	13,650,000.00	

Prepared by:

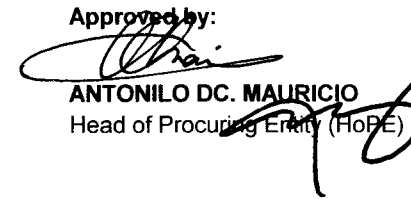

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