



National Development Company



February 11, 2019

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
GOVERNMENT PROCUREMENT POLICY BOARD
TECHNICAL SUPPORT OFFICE
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Avenue, Ortigas Center
Pasig City

Dear **Atty. Ruiz**:

In compliance with Section 7.4 of the 2016 Revised Implementing Rules and Regulations of the Republic Act 9184, the National Development Company (NDC) hereby submits the attached Updated NDC Annual Procurement Plan for 2018

We hope you find everything in order.

Thank you.

Truly yours,


LILIA L. ARCE

Assistant General Manager and
Chairperson, NDC Bids and Awards Committee



NATIONAL DEVELOPMENT COMPANY (NDC) Annual Procurement Plan for FY 2018 (UPDATED)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS		PUBLIC BIDDING					COB	24,205,000.00	11,905,000.00	12,300,000.00	
	Supply, Installation and Commissioning of One (1) 20TR and One (1) 25TR Air Handling Units (AHU) with Two (2) Air-cooled Condenser Units for each AHU at the I&I Bldg. (4F)	AMG	Public Bidding	5/18-6/14/18	6/14/18	7/24/18	7/25-8/3/18		3,500,000.00		3,500,000.00	Supply, delivery and installation of the specified units
	Supply of Labor and Materials for the Water Proofing of Roof Deck of the I&I Building	AMG	Public Bidding	4/2-24/18	4/24/18	5/6/18	6/6-15/18		5,100,000.00		5,100,000.00	Supply of labor and materials for the specified project
	Structural Investigation of the NDC Building	FAD	Public Bidding	6/18-7/9/18	9/7/18	8/21/18	8/22-31/18		2,000,000.00		2,000,000.00	Supply of services for the specified project
	Supply, Delivery and Installation of Air-conditioning System for the 11F of the NDC Building	FAD	Public Bidding	6/18-7/9/18	7/9/18	8/21/18	8/22-31/18		1,700,000.00		1,700,000.00	Supply, delivery and installation of the specified units
	General Services	FAD	Public Bidding	6/15-7/10/18	10/7/18	8/14/18	8/15-24/18		3,800,000.00	3,800,000.00		Messenger and Janitorial Services
	Provision of Office Personnel and Drivers for NDC	FAD	Public Bidding	6/15-7/10/18	10/7/18	8/14/18	8/15-24/18		8,105,000.00	8,105,000.00		Agency services for the provision of personnel
	WORKS/INFRASTRUCTURE PROJECTS							COB	14,000,000.00	-	14,000,000.00	
	Supply of Labor, Equipment and Materials for the Improvement of Façade, Interior Renovation and General Repair of Selected Areas of the NDC Building	FAD	Public Bidding	2/5-26/18	2/26/18	10/4/18	4/11-20/18		14,000,000.00		14,000,000.00	Supply of labor and materials for the specified project
	CONSULTING SERVICES							COB	4,000,000.00	-	4,000,000.00	
	Updating of the Feasibility Study and Preparation of EIS for the Macapagal Property	AMG	Public Bidding	2/7-3/5/18	3/5/18;4/5/18;4/16/18	5/17/18	5/18-28/18		4,000,000.00		4,000,000.00	Consulting services
	Sub-Total								42,205,000.00	11,905,000.00	30,300,000.00	
	GOODS		ALTERNATIVE MODES					COB	18,162,829.54	14,306,799.54	3,856,030.00	
	Common-use Supplies for the Procurement Service (PS):								920,372.34			
	Office Supplies	FAD	Agency to Agency						920,372.34	920,372.34		Includes electrical, computer, office supplies/consumables
	Common-use Supplies (non-PS):								2,862,360.00	1,176,000.00	1,686,360.00	
	2 Layer File Cabinet (4)	OGM & FMG	Shopping (52.1.b)						28,000.00	28,000.00		Purchase of the specified item
	MS Office License for PC (50)	Corplan	Shopping (52.1.b)						580,000.00	580,000.00		Purchase of the specified item
	MS Office License for IPads/phone (4)	Corplan	Shopping (52.1.b)						12,000.00	12,000.00		Purchase of the specified item
	LED for Boardroom with Mounting and Installation (1)	Corplan	Shopping (52.1.b)						305,000.00		305,000.00	Purchase of the specified item
	Laser Printer - Colored (1)	Corplan	Shopping (52.1.b)						20,000.00		20,000.00	Purchase of the specified item
	Laser Printer - Black (1)	Corplan	Shopping (52.1.b)						15,000.00		15,000.00	Purchase of the specified item
	3LCD Projector with Installation and Commissioning	Corplan	Shopping (52.1.b)						680,000.00		680,000.00	Purchase of the specified item
	Mini Tablet (1)	Corplan	Small Value						40,000.00		40,000.00	Purchase of the specified item
	Drone	Corplan	Shopping (52.1.b)						123,000.00		123,000.00	Purchase of the specified item
	Rechargeable Batteries (111)	Corplan	Shopping (52.1.b)						30,000.00	30,000.00		Purchase of the specified item
	Data Base Server (1)	Corplan	Shopping (52.1.b)						500,000.00	500,000.00		Purchase of the specified item
	UPS Secure - Biometrics (1)	Corplan	Shopping (52.1.b)						6,000.00		6,000.00	Purchase of the specified item
	UPS for General Use (5)	Corplan	Shopping (52.1.b)						30,000.00		30,000.00	Purchase of the specified item
	Laptop (2)	Corplan	Shopping (52.1.b)						180,000.00		180,000.00	Purchase of the specified item
	Email Server	Corplan	Emergency Procurement						132,360.00		132,360.00	Purchase of the specified item
	Web Developer	Corplan	Emergency Procurement						135,000.00		135,000.00	Purchase of the specified item
	Electronic Typewriter (1)	FAD	Shopping (52.1.b)						20,000.00		20,000.00	Purchase of the specified item
	Printing of Billing Forms (20 Pads)	FAD	Shopping (52.1.b)						20,000.00	20,000.00		Procurement of the specified item
	Printing of Non-VAT OR (10 Booklets)	FAD	Shopping (52.1.b)						6,000.00	6,000.00		Procurement of the specified item
	Other Goods Procurement:								14,380,097.20	12,210,427.20	2,169,670.00	
	4.0 cu. Ft. Refrigerator (1)	OGM	Small Value						10,000.00	10,000.00		Purchase of the specified item
	Special Corporate Giveaways	OGM	Small Value/Shopping						100,000.00	100,000.00		Purchase of special corporate giveaway items
	Newspaper Publication (3)	SPG	Small Value						195,000.00	195,000.00		Fees for Newspaper Publication
	Corporate Giveaways	Special Events	Small Value						250,000.00	250,000.00		Purchase of corporate giveaway items
	IT Services	Corplan	Small Value						20,000.00	20,000.00		Fees for the specified project
	Planning Conference 2018	Corplan	Lease of Real Property/Direct Contracting						650,000.00	650,000.00		Agency Planning Venue and Facilitation Services
	Publication of Invitation to Bid (9)	AMG	Small Value						280,000.00	280,000.00		Publication of ITB (lease and sale of properties)
	Appraisal of Properties (13)	AMG	Small Value						310,000.00	310,000.00		Appraisal Fees for Third-Party Valuation of Properties
	Contract for the maintenance for two (2) units service elevators at the I&I Building	AMG	Direct Contracting						260,000.00	260,000.00		Maintenance of the specified units
	Fencing of Bongabon Property	AMG	Small Value						350,000.00	350,000.00		Supply of labor and materials for the specified project
	Labor and tools for the Clearing and Grubbing of Macapagal Property	AMG	Small Value						185,000.00	185,000.00		Supply of labor and materials for the specified project
	Labor and Sundry Materials for recutting of hoisting rope for the Mitsubishi Elevator No. 1 (I & I Bldg.)	AMG	Direct Contracting						31,920.00	31,920.00		Supply of labor and materials for the specified project
	Replace, Supply, Installation & Testing of Condenser Fan Motor at the 5/F (I & I Bldg.)	AMG	Direct Contracting						45,000.00	45,000.00		Supply of labor and materials for the specified project

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	Elevator Preventive Maintenance	FAD	Direct Contracting						156,000.00	156,000.00		Maintenance of the specified units
	Exit Signage/Emergency Lights/Fire extinguishers	FAD	Small Value						140,000.00	140,000.00		Supply and delivery of the specified items
	Emergency Lights and Exit Light Signages - MR in 2017, awarded in January 2018	FAD	Small Value						45,000.00	45,000.00		Supply and delivery of the specified items
	Genset preventive maintenance	FAD	Small Value						80,000.00	80,000.00		Maintenance of the specified unit
	Electrical equipment, devices, lighting consumables	FAD	Shopping /Small Value						100,000.00	100,000.00		Supply and delivery of the specified item
	Various Lighting Fixtures - MR in 2017, awarded in January 2018	FAD	Shopping						27,500.00	27,500.00		Supply and delivery of the specified item
	Tires - for NDC vehicles (10)	FAD	Small Value						80,000.00	80,000.00		Supply and delivery of the specified item
	Tires - for NDC vehicles (8) - MR in 2017, awarded in January 2018	FAD	Small Value						29,420.80	29,420.80		Supply and delivery of the specified item
	Batteries for NDC Vehicles (5)	FAD	Shopping /Small Value						37,500.00	37,500.00		Supply and delivery of the specified item
	Battery for NDC Vehicle (1) - MR in 2017, awarded in January 2018	FAD	Small Value						6,402.40	6,402.40		Supply and delivery of the specified item
	Pest Control	FAD	Small Value						99,600.00	99,600.00		Procurement of specified services.
	Rental of Photocopiers	FAD	Small Value						180,000.00	180,000.00		Rental of Photocopiers for Daily Operations/Functions
	Record Storage	FAD	Small Value						450,000.00	450,000.00		Procurement of specified services.
	Plant Rental	FAD	Small Value						130,000.00	130,000.00		Procurement of specified services.
	PLDT	FAD	Direct Contracting						700,000.00	700,000.00		Communication Services for Daily Operations
	Smart	FAD	Direct Contracting						140,000.00	140,000.00		Communication Services for Daily Operations
	Globe	FAD	Direct Contracting						110,000.00	110,000.00		Communication Services for Daily Operations
	Smart Bro Pocket Wi-fi	FAD	Direct Contracting						35,000.00	35,000.00		Communication Services for Daily Operations
	Gasoline (Shell Fleet Card)	FAD	Direct Contracting						800,000.00	800,000.00		Supply of Gasoline for NDC Vehicles
	Meralco	FAD	Direct Contracting						2,800,000.00	2,800,000.00		Electricity Charges
	Manila Water System, Inc.	FAD	Direct Contracting						180,000.00	180,000.00		Water Charges
	Repair and Maintenance of NDC Vehicles	FAD	Shopping / Small Value						320,000.00	320,000.00		Maintenance of the specified item
	Preventive Maintenance of Innova YP2858 and Vios YM8283 - awarded in Jan. 2018	FAD	Small Value						25,234.00	25,234.00		Maintenance of the specified item
	Repair and Maintenance of NDC Building	FAD	Shopping / Small Value						350,000.00	350,000.00		Maintenance of the specified item
	Repair and Maintenance of Equipment, Furniture and Fixtures	FAD	Shopping / Small Value						145,000.00	145,000.00		Maintenance of the specified item
	Electrical and Mechanical Certification of the NDC Building	FAD	Small Value						100,000.00	100,000.00		Fees for Electrical and Mechanical Certification
	Window-type ACU for 7F Conference Room	FAD	Small Value						30,000.00		30,000.00	Procurement of the specified item
	Supply of Labor and Materials for the Re-Piping, Leak Repair, Ceiling Restoration and Electrical Works on Selected Areas of the NDC Building and Replacement of Bladder Tank	FAD	Small Value						700,000.00		700,000.00	Supply of labor and materials for the specified project
	Supply of Labor and Materials for the Application of Waterproofing Works (Floor Coating and Injection) at the 2F AHU Room and G/F Canopy	FAD	Small Value						195,750.00		195,750.00	Supply of labor and materials for the specified project
	Supply of Labor and Materials for the Cleaning of Cistern Tank and Repainting of Overhead Tank of the NDC Building	FAD	Small Value						343,920.00		343,920.00	Supply of labor and materials for the specified project
	Supply of Labor and Materials for the Air-balancing at the 6th, 7th and 8th Floor of the NDC Building	FAD	Small Value						300,000.00		300,000.00	Supply of labor and materials for the specified project
	Treadmill (1)	FAD	Small Value						200,000.00		200,000.00	Procurement of the specified item
	Microwave oven (1) and Oven toaster (1)	FAD	Small Value						8,350.00	8,350.00		Procurement of the specified item
	Procurement of grass cutters (2)	FAD	Small Value						14,500.00	14,500.00		Procurement of the specified item
	Conduct of Table Appraisal/Valuation without inspection of NDC Properties	FAD	Small Value						376,000.00	376,000.00		Procurement of the specified item
	Appraisal of Various Unserviceable Vehicles for the Purpose of Sale	FAD	Small Value						10,000.00	10,000.00		Procurement of the specified item
	In-house Trainings (5 lots)	FAD	Small Value						360,000.00	360,000.00		Hiring of consultants/experts for trainings and seminars
	GAD Plans and Budget (GAD Activities - 3 lots)	FAD	Small Value						340,000.00	340,000.00		Venue and Resource Person of the specified activity
	Psychological Testing for Recruitment (30)	FAD	Small Value						100,000.00	100,000.00		Procurement of the specified services
	Publication of NDC Vacancies (2)	FAD	Small Value						48,000.00	48,000.00		Publication of Vacancies
	Supply, Delivery and Installation of Biometric Fingerprint Machine (with System Integration with the HRMIS) and Electromagnetic Door Lock inclusive of Configuration and Testing (1 lot)	FAD	Small Value						400,000.00		400,000.00	Procurement of the specified project
	NDC Anniversary (Shirts, Food and Venue)	Special Events	Small Value						200,000.00	200,000.00		Shirts, food, venue and activity expenses
	Events Coordinator for NDC's 100 th year and other Expenses	Special Events	Small Value						300,000.00	300,000.00		Fees for the specified project.
	NDC Christmas Related Expenses (Food, Venue and Activities)	Special Events	Small Value						500,000.00	500,000.00		Food, venue and activity expenses
	CONSULTING SERVICES							COB	7,956,000.04	7,416,000.04	540,000.00	
	Corporate Branding	Corplan	Small Value						1,000,000.00	1,000,000.00		Service Fees for the specified project.
	IT Consultant	Corplan	Highly Technical Consultants						60,000.00	60,000.00		Service Fees for the specified project.
	Consultant (Solar Project)	SPG	Highly Technical Consultants						270,000.00	270,000.00		Hiring of technical consultants

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	JV Specialist	SPG	Highly Technical Consultants						300,000.00	300,000.00		Hiring of JV consultant
	Consultant - NDCIE	SPG	Highly Technical Consultants						240,000.00	240,000.00		Hiring of technical consultants
	Stakeholder Satisfaction Study	SPG	Small Value						850,000.00	850,000.00		Service Fees for the specified project.
	Consultancy Services (3)	OGM	Highly Technical Consultants						1,380,000.00	1,380,000.00		Hiring of technical consultants
	Consultancy Services (4)	FAD	Highly Technical Consultants						2,156,000.04	2,156,000.04		Hiring of consultants
	Consultancy Services for Building Improvements	FAD	Small Value						540,000.00		540,000.00	Hiring of consultants
	Consultant for Upgrading of FMS for Registration to BIR	FAD	Small Value/Highly Technical Consultants						400,000.00	400,000.00		Hiring of consultants
	Consultant for PFRS	FAD	Small Value/Highly Technical Consultants						500,000.00	500,000.00		Hiring of consultants
	Consultant for ISO 9001:2015 QMS	ISO Task Force	Small Value						200,000.00	200,000.00		Service Fees for the specified project.
	ISO 9001:2015 Refresher Courses (2)	ISO Task Force	Small Value						60,000.00	60,000.00		Service Fees for the specified project.
	Sub-Total								26,118,829.58	21,722,799.58	4,396,030.00	
	TOTAL								68,323,629.58	33,627,799.58	34,695,830.00	

SUBMITTED BY:


LILIA L. ARCE
NDC BAC Chairperson

APPROVED BY:


MA. LOURDES F. REBUENO
NDC General Manager

Legend:

-  Public Bidding (Goods, Works/Infrastructure Projects and Consulting Services)
-  Alternative Modes (Goods and Consulting Services)