

31 January 2023

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
GOVERNMENT PROCUREMENT POLICY BOARD
TECHNICAL SUPPORT OFFICE
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Avenue, Ortigas Center
Pasig City

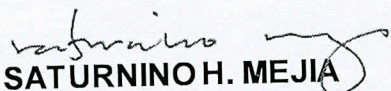
Dear **Atty. Ruiz**:

In compliance with the requirement of GPPB to all government agencies to submit their respective Annual Procurement Plan, the National Development Company (NDC) hereby submits the attached NDC Annual Procurement Plan for 2023.

We hope you find everything in order.

Thank you.

Truly yours,



SATURNINO H. MEJIA
Assistant General Manager and
Chairperson, NDC Bids and Awards Committee

NATIONAL DEVELOPMENT COMPANY Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Handheld Recorder	CSG	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Procurement of specified item
	4-drawer Vertical Filing Cabinet	CSG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		Procurement of specified item
	Mobile pedestal Cabinet with 3 drawer	CSG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		Procurement of specified item
	Employee Computer Workstation	IT	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	4,400,000.00		4,400,000.00	Procurement of specified item
	Laptops	IT	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,000,000.00		1,000,000.00	Procurement of specified item
	Tablet Device	IT	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	780,000.00		780,000.00	Procurement of specified item
	Video Conferencing Speaker with built in Microphone	IT	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		Procurement of specified item
	UPS Back up	IT	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		Procurement of specified item
	Printers	IT	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	525,000.00	525,000.00		Procurement of specified item
	Scanners	IT	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	245,000.00	245,000.00		Procurement of specified item
	Storage Devices (External Drive)	IT	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		Procurement of specified item
	Anti-Virus	IT	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		Procurement of specified item
	Network Infrastructure Project	IT	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	700,000.00	700,000.00		Procurement of specified item
	Smart TV	IT	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	360,000.00	360,000.00		Procurement of specified item
	Digital Camera	IT	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		Procurement of specified item

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Network Switches	IT	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00	70,000.00		Procurement of specified item
	Technical Consultant	IT	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,500,000.00	2,500,000.00		Procurement of specified service
	Server and Network Storage	IT	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00		Procurement of specified item
	Wireless Routers	IT	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	84,000.00	84,000.00		Procurement of specified item
	Graphic Design Software	IT	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		Procurement of specified item
	Knowledge Database	IT	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		Procurement of specified item
	Communication and Media	IT	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		Procurement of specified item
	Internet Back up	IT	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	180,000.00	180,000.00		Procurement of specified item
	Windows / Office License	IT	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	65,000.00	65,000.00		Procurement of specified item
	Zoom subscription	IT	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		Procurement of specified service
	Email G-Suite Hosting	IT	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	360,000.00	360,000.00		Procurement of specified service
	Web Hosting	IT	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		Procurement of specified item
	Cloud hosting for Web Applications	IT	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00		Procurement of specified service
	Publication for Extrajudicial Foreclosure Cases	Legal	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		Procurement of specified item
	Pedestal Cabinet	Legal	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	28,000.00	28,000.00		Procurement of specified item
	Shelf Cabinet	Legal	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	28,000.00	28,000.00		Procurement of specified item

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Highly Technical Consultants	OGM	NP-53.7 Highly Technical Consulta	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	827,586.12	827,586.12		Procurement of specified service
	ITB - External Drive	OGM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	21,000.00	21,000.00		Procurement of specified item
	Paper Shredder	OGM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		Procurement of specified item
	Shelf Cabinet	OGM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		Procurement of specified item
	Pedestal Cabinet	OGM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		Procurement of specified item
	Official Receipt	Treasury	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	68,400.00	68,400.00		Procurement of specified item
	Venue and Food for the Anniversary	Special Events	NP-53.9 - Small Value Procuremen	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		Procurement of specified item
	Corporate Giveaways	Special Events	NP-53.9 - Small Value Procuremen	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		Procurement of specified service
	Venue and Food for the Christmas Party	Special Events	NP-53.9 - Small Value Procuremen	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		Procurement of specified service
	Family day Activity	Special Events	NP-53.9 - Small Value Procuremen	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		Procurement of specified service
	Appraisal of NDC's Properties	FAD-Acctg	NP-53.9 - Small Value Procuremen	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		Procurement of specified service
	Elevator Preventive Maintenance	FAD-Admin	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	162,000.00	162,000.00		Procurement of specified service
	Refilling of Fire Extinguishers	FAD-Admin	NP-53.9 - Small Value Procuremen	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		Procurement of specified item
	Genset Preventive Maintenance	FAD-Admin	NP-53.9 - Small Value Procuremen	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		Procurement of specified item
	Electrical equipment/devices, lighting consumables	FAD-Admin	NP-53.9 - Small Value Procuremen	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		Procurement of specified item
	General Services	FAD-Admin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	4,795,884.53	4,795,884.53		Procurement of specified item
	Security Services	FAD-Admin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	24,000,000.00	24,000,000.00		Procurement of specified item
	Pest Control	FAD-Admin	NP-53.9 - Small Value Procuremen	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00	90,000.00		Procurement of specified item

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental of Photocopiers	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	180,000.00	180,000.00		Procurement of specified service
	Record storage	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	540,000.00	540,000.00		Procurement of specified service
	Plant rental	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		Procurement of specified service
	PLDT	FAD-Admin	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	588,000.00	588,000.00		Procurement of specified service
	Smart/Globe/Smart Bro (Postpaid Accounts)	FAD-Admin	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	417,600.00	417,600.00		Procurement of specified service
	Fuel for Service Vehicle (Shell Fleet Card)	FAD-Admin	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,700,000.00	1,700,000.00		Procurement of specified service
	MERALCO	FAD-Admin	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	3,500,000.00	3,500,000.00		Procurement of specified service
	Manila Water System, Inc.	FAD-Admin	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	130,000.00	130,000.00		Procurement of specified service
	Office Supplies	FAD-Admin	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	2,053,058.59	2,053,058.59		Procurement of specified item
	Repair and Maintenance of NDC vehicles	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	730,000.00	730,000.00		Procurement of specified service
	Repair and Maintenance of NDC building	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	700,000.00	700,000.00		Procurement of specified service
	Repair and Maintenance of equipment, furniture and fixtures	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		Procurement of specified service
	Workspace Partition at the 9th floor of the NDC Building Including all Necessary Roughing-ins on Electrical Wires and Telephone Cabling	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		Procurement of specified service

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Preventive Maintenance and Configuration and Implementation of the Voice Mail System for NDC's PABX System Including Supply and Delivery of Telephone Units	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		Procurement of specified service
	Services of a Firm for the Electrical and Mechanical Certification of the NDC Building and I & I Building	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	130,000.00	130,000.00		Procurement of specified service
	Declogging of Floor and Mop Drains for All Floors, Including Water Flushing, of the NDC Building	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		Procurement of specified service
	Preventive Maintenance of the Centralized ACU at the 2nd, 5th, 6th, 7th, 8th, 9th, 12th Floors and Penthouse Including the Split-type ACU at the Ground Floor Lobby	FAD-Admin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	730,000.00	730,000.00		Procurement of specified service
	Preventive Maintenance of the Audio Visual System at the ABB Hall	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		Procurement of specified service
	Intallation of Tenants' Directory and NDC Signage at the Ground Floor Lobby Area	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		Procurement of specified service

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Disinfection of NDC Offices and Common Areas at the NDC Building	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		Procurement of specified service
	Removal of Aluminum Frames and Scaffolding at the exterior of the NDC Building; and Supply and Delivery of Waterproofing Materials for the Roofdeck, 2nd Floor Canopy and Exterior Wall (Open Parking Side) of the NDC Building	FAD-Admin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,227,134.00	1,227,134.00		Procurement of specified service
	Maintenance of Floor Mounted Aircon at the ABB Hall	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	54,880.00	54,880.00		Procurement of specified service
	Rerouting of Drain Pipe at the Inside Gutter Ceiling of the ABB Hall	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00	90,000.00		Procurement of specified service
	Installation of Temporary Partition at the 6th Floor for COA	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		Procurement of specified service
	Replacement of Split Type Aircon at the Audio Visual Room, Penthouse NDC Building	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		Procurement of specified service
	Replacement of the 10TR Air Handling Unit Compressor at the 8th Floor of the NDC Building	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	130,000.00	130,000.00		Procurement of specified service

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	One (1) Unit Wheelchair and One (1) Unit Stretcher	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		Procurement of specified service
	Furniture for New NDC Officers and Replacement of Chairs of NDC Employees	FAD-Admin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,500,000.00	1,500,000.00		Procurement of specified service
	Air Purifiers for Office at the 9th Floor Replacement for Air Filters	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		Procurement of specified service
	Voice Recorder	FAD-Admin	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Procurement of specified item
	Paper Shredder	FAD-Admin	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		Procurement of specified item
	Hiring of Consultant for the fire protection, detection and alarm system of the I&I Building (during project implementation)	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	480,000.00	480,000.00		Procurement of Consulting Service
	Preventive Maintenance and Repair Works - I & I Bldg.	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	750,000.00	750,000.00		Procurement of specified item
	Preventive Maintenance and Repair Works - I & I Bldg.	AMG	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00		Procurement of specified item
	Preventive Maintenance of GenSet - I & I Bldg.	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	185,000.00	185,000.00		Procurement of specified item

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Preventive Maintenancef Airconditioning Units - I & I Bldg.	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		Procurement of specified item
	Repair works of Airconditioning Units - I & I Bldg.	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	360,000.00	360,000.00		Procurement of specified item
	Supply of labor and materials and equipment for the cleaning of airducts	AMG	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,000,000.00	2,000,000.00		Procurement of specified service
	Cleaning and resealing of glass and windows	AMG	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,000,000.00	1,000,000.00		Procurement of specified service
	Maintenance of Service Elevator - I & I Bldg.	AMG	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	397,000.00	397,000.00		Procurement of specified item
	Relocation Survey of Properties	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		Procurement of specified item
	Appraisal of Properties	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	800,000.00	800,000.00		Procurement of specified item
	Publication of Invitation to Bid (lease and sale of properties)	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		Procurement of specified item
	Clearing and grubbing of the whole lot - Macapagal property	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		Procurement of specified service
	Best Use/Value Study of properties	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	850,000.00	850,000.00		Procurement of specified item
	Qualitative study of properties for updating of property roadmap	AMG	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,000,000.00	1,000,000.00		Procurement of specified service

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Table	AMG	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Procurement of specified item
	Refrigerator	AMG	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		Procurement of specified item
	Subscription (Zoom, Grammarly, Google storage, etc)	AMG	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	23,000.00	23,000.00		Procurement of specified service
	Voice Recorder	AMG	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Procurement of specified item
	Consultant for ISO 9001:2015 QMS	ISO Task Force	NP-53.7 Highly Technical Consulta	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	372,500.00	372,500.00		Procurement of specified service
	ISO Related Expenses	ISO Task Force	NP-53.9 - Small Value Procuremen	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	270,000.00	270,000.00		Procurement of specified service
	USB	SPG	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00	7,000.00		Procurement of specified item
	Digital Voice Recorder	SPG	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Procurement of specified item
	Advertisement for NDCIE	SPG	NP-53.9 - Small Value Procuremen	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		Procurement of specified service
	Consultancy for the conduct of Highest and Best Use (HABU)	SPG	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	6,000,000.00	6,000,000.00		Procurement of specified service
	Feasibility Study of Toril Davao Property	SPG	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,500,000.00	1,500,000.00		Procurement of specified service
	Technical Consultant (Startup Venture Fund)	SPG	NP-53.7 Highly Technical Consulta	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	900,000.00	900,000.00		Procurement of Consulting Services
	Stakeholder Satisfaction Survey	SPG	NP-53.9 - Small Value Procuremen	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	950,000.00	950,000.00		Procurement of Consulting Services
	Technical consultant (Various Projectst)	SPG	NP-53.9 - Small Value Procuremen	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	540,000.00	540,000.00		Procurement of Consulting Services
	Credit Investigation / Background Investigation (Startup Venture Fund)	SPG	NP-53.9 - Small Value Procuremen	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		Procurement of Consulting Services

NATIONAL DEVELOPMENT COMPANY Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training/Learning and Development											
	In-house Trainings	FAD-HR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	645,000.00	645,000.00		Procurement of Consulting Services
	External Trainings	FAD-HR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	495,000.00	495,000.00		Procurement of Consulting Services
	GAD Activities	FAD-HR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,689,680.00	2,689,680.00		Procurement of specified service
	Employee Welfare and Incentives (Implementation of Employee Wellnes Program)											
	Medical Supplies	FAD-HR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		Procurement of specified item
	Fun Run/Sport Activities	FAD-HR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		Procurement of specified service
	Conduct of Mandatory Drug Testing	FAD-HR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	170,300.00	170,300.00		Procurement of specified service
	Selection Recruitment and other Personnel Action											
	Psychological Testing for Recruitment	FAD-HR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	240,000.00	240,000.00		Procurement of specified service
	Procurement of Agency Services for Contracted Services	FAD-HR	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	7,929,510.03	7,929,510.03		Procurement of specified service
	Publication of Vacant Position	FAD-HR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	140,000.00	140,000.00		Procurement of specified service
	Office ID (ATM Sizeand ARTA ID) with lanyard	FAD-HR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		Procurement of specified item
	PRAISE Programs (Plaques & Token)	FAD-HR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	97,500.00	97,500.00		Procurement of specified service
	Filing Cabinet	FAD-HR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	24,560.00	24,560.00		Procurement of specified item
									94,483,593.27	88,303,593.27	6,180,000.00	

NATIONAL DEVELOPMENT COMPANY Annual Procurement Plan for FY 2023

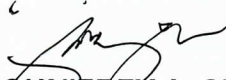
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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