

30 March 2022

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
GOVERNMENT PROCUREMENT POLICY BOARD
TECHNICAL SUPPORT OFFICE
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Avenue, Ortigas Center
Pasig City

Dear Atty. Ruiz:

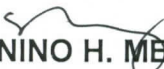
In compliance with the requirement of GPPB to all government agencies to submit their respective Annual Procurement Plan, the National Development Company (NDC) hereby re-submits the attached NDC Annual Procurement Plan for 2021 - Updated.

Initial submission was sent through email last January 28, 2022.

We hope you find everything in order.

Thank you.

Truly yours,


SATURNINO H. MEJIA
Assistant General Manager and
Chairperson, NDC Bids and Awards Committee

NATIONAL DEVELOPMENT COMPANY Annual Procurement Plan for FY 2021 - Updated

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, installation and Commissioning of 20TR Packaged Air Handling Unit (AHU) with (2) Air-cooled Condenser Unit (ACCU) at 3/F and 2/F (right side facing front) - I & I Bldg.,	AMG	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	9,000,000.00		9,000,000.00	Procurement of specified item
	Design and Build for the Fire Protection, detection and alarm system of I&I Bldg.,	AMG	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000,000.00		25,000,000.00	Procurement of specified item
	Supply, installation and Commissioning of 20TR Packaged Air Handling Unit (AHU) with (2) Air-cooled Condenser Unit (ACCU) at the BPI ground flr. Of NDC bldg.	FAD-Admin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,800,000.00		1,800,000.00	Procurement of specified item
	Procurement of Motor Vehicle for NDC	FAD-Admin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,155,000.00		3,155,000.00	Procurement of Service Vehicle
	Consulting Services for the Preparation of Retrofitting Designs for the NDC bldg. including Construction Supervision	FAD-Admin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,500,000.00		2,500,000.00	Procurement of Consulting Services
	Various IT Equipment	IT-Corplan	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,370,000.00		1,370,000.00	Procurement of specified item
	Construction Supervision Consultant (Firm)	SPG	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	12,000,000.00		12,000,000.00	Procurement of Consulting Services
	Maintenance of Service Elevator at I & I Bldg.,	AMG	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	397,000.00	397,000.00		Procurement of specified service
	Elevator Preventive Maintenance	FAD-Admin	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	168,000.00	168,000.00		Procurement of specified service
	PLDT	FAD-Admin	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	700,000.00	700,000.00		Procurement of specified service

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Smart	FAD-Admin	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	140,000.00	140,000.00		Procurement of specified service
	Globe	FAD-Admin	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	110,000.00	110,000.00		Procurement of specified service
	Smart Bro Pcket Wi-Fi	FAD-Admin	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	35,000.00	35,000.00		Procurement of specified service
	Gasoline (Shell Fleet Card)	FAD-Admin	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	800,000.00	800,000.00		Procurement of specified service
	MERALCO	FAD-Admin	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	2,800,000.00	2,800,000.00		Procurement of specified service
	Manila Water System, Inc.	FAD-Admin	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	180,000.00	180,000.00		Procurement of specified service
	Office Supplies	FAD-Admin	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,879,330.50	1,879,330.50		Procurement of specified item
	Hiring of Technical Consultant for the fire protection, detection and alarm system of the I&I Bldg., during project implementation	AMG	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	480,000.00	480,000.00		Procurement of Consulting Service
	Tax Consultant	FAD-Acctg	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	600,000.00	600,000.00		Procurement of Consulting Service
	Consultant for ISO 9001:2015 QMS	ISO Task Force	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00		Procurement of Consulting Service
	Technical Consultant for Software Development	IT-Corplan	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,300,000.00	1,300,000.00		Procurement of Consulting Service
	Highly Technical Consultant	OGM	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,310,133.36	1,310,133.36		Procurement of Consulting Service
	Technical Consultant (NDCIE)	SPG	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		Procurement of Consulting Service
	Technical Consultant (Startup Venture Fund)	SPG	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	750,000.00	750,000.00		Procurement of Consulting Service
	Technical Consultant (GAMMA Project)	SPG	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	783,828.00	783,828.00		Procurement of Consulting Service
	Preventive Maintenance and Repair Works at I&I Bldg.,	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	850,000.00	850,000.00		Procurement of specified service

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Preventive Maintenance of Generator Set at I&I Bldg.,	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	175,000.00	175,000.00		Procurement of specified service
	Preventive Maintenance of Airconditioning Unit at I&I Bldg.,	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	360,000.00	360,000.00		Procurement of specified service
	Quarterly maintenance, clearing and grubing of the whole lot at Macapagal Property	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	800,000.00	800,000.00		Procurement of specified service
	Relocation Survey of Properties	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		Procurement of specified service
	Appraisal of Properties	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	850,000.00	850,000.00		Procurement of specified service
	Appraisal of BLCI Assets all over the country	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	800,000.00	800,000.00		Procurement of specified service
	Publication of Invitation to Bid (lease and sale of Property)	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		Procurement of specified item
	Digital Microwave Oven	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,500.00	7,500.00		Procurement of specified item
	Construction Materials for guardhouse of Meycauayan	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	48,600.00	48,600.00		Procurement of specified item
	Supply, delivery and installation of brand new one (1) unit of Automatic Transfer Switch (ATS) for I & I Bldg.,	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		Procurement of specified item
	Emergency repair and water proofing works at ACCU room roof deck of I & I Bldg.,	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	235,000.00	235,000.00		Procurement of specified item
	Concreting of pads and water proofing works at ACCU Room Roofdeck of I & I Bldg.	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	366,750.00		366,750.00	Procurement of specified item
	Laptop of AMG's AGM	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00		90,000.00	Procurement of specified item

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Best use/Value Study of Properties	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000,000.00	1,000,000.00		Procurement of Consulting Services
	Upgrading of Safey door Edge or Multi-beam Sensor at I&I bldg.,	AMG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	180,000.00	180,000.00		Procurement of specified item
	Small Refrigerator	CSG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00		20,000.00	Procurement of specified item
	Small Cabinet for Refrigerator	CSG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00		10,000.00	Procurement of specified item
	Small Conference Table with 4 Chairs	CSG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	75,000.00		75,000.00	Procurement of specified item
	Appraisal of NDC's Property	FAD-Acctg	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		Procurement of specified item
	Filing Cabinet	FAD-Acctg	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	17,000.00		17,000.00	Procurement of specified item
	Refilling of Fire Extinguishers	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		Procurement of specified item
	Genset Preventive Maintenance	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		Procurement of specified item
	Pest Control	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		Procurement of specified item
	Rental of Photocopiers	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	180,000.00	180,000.00		Procurement of specified service
	Record storage	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	600,000.00	600,000.00		Procurement of specified service
	Plant rental	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		Procurement of specified service
	Repair and Maintenance of NDC vehicles	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	600,000.00	600,000.00		Procurement of specified service
	Repair and Maintenance of NDC building	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00		Procurement of specified service
	Repair and Maintenance of equipment, furniture and fixtures	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	145,000.00	145,000.00		Procurement of specified service
	Voice Recorder	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Procurement of specified item
	Fabrication of Bid Box	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Procurement of specified item

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and installation of Document Archiving System	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		200,000.00	Procurement of specified service
	Repair of the Fire Detection and Alarm System (FDAS) and Fire Protection System (FPS) including a One-time Preventive Maintenance	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		Procurement of specified service
	Preventive Maintenance of PABX System	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		Procurement of specified service
	Services of a Firm for the Electrical & Mechanical Certification of the NDC bldg. and I&I bldg. including one-time preventive maintenance	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	220,000.00	220,000.00		Procurement of specified service
	Declogging of floor & mop drains for all floors, including water flushing	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		Procurement of specified service
	Preventive maintenance of centralized ACU at the 7th,8th,9th & 12th flrs. Of NDC building	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		Procurement of specified service
	Supply & installation of electrical submeters for PPPI at the Penthouse of NDC bldg.	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		Procurement of specified service
	Waterproofing of exposed roofdeck at the backdoor of the NDC bldg.	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		Procurement of specified service
	Application of Epoxy flr. Coating for the waterproofing of Air Handling (AHU) room at the ground, 3rd to 12th flrs. Of NDC bldg.	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	180,000.00	180,000.00		Procurement of specified service

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of (3) sets of touchless temperature measurement with stand	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	21,000.00	21,000.00		Procurement of specified item
	Microwave Oven	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,000.00	8,000.00		Procurement of specified item
	Supply of exhaust fan for the elevator machine room & for 11th flr. comfort rm.	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		Procurement of specified item
	Supply & delivery of emergency lights for the NDC bldg.	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		Procurement of specified item
	Supply & delivery of various furnitures for CSG AGM's room at the 7th flr. & temporary clinic/lactation room at the 6th flr. NDC bldg.	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250,000.00		250,000.00	Procurement of specified item
	Supply & delivery of refrigerator for the CSG AGM's room	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00		30,000.00	Procurement of specified item
	Supply & delivery of (2) units of window-type airconditioning unit for the PABX and Server Room	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00		70,000.00	Procurement of specified item
	Connection of Automatic Transfer Switch (ATS) to Generator Set at the NDC bldg.	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		150,000.00	Procurement of specified item
	Supply and Delivery of Steel Filing Cabinet for COA	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	48,000.00		48,000.00	Procurement of specified item
	Procurement of Air Purifiers for NDC	FAD-Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	Procurement of specified item
	In-house Training	FAD-HR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,497.14	10,497.14		Procurement of specified service
	External Training	FAD-HR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	98,033.76	98,033.76		Procurement of specified service

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	GAD Activities	FAD-HR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	526,695.00	1,538,546.12		Procurement of specified item
	Plaque & token	FAD-HR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	35,000.00	35,000.00		Procurement of specified item
	Supply of Medicines	FAD-HR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	17,702.25	17,702.25		Procurement of specified item
	Psychological Testing for Recruitment	FAD-HR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	240,000.00	240,000.00		Procurement of specified service
	ISO Related Expenses	ISO Task Force	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00		Procurement of specified service
	RE-Certification	ISO Task Force	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	35,000.00	35,000.00		Procurement of specified service
	LED Wall Upgrade/Replacement of Unit System	IT-Corplan	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	45,000.00		45,000.00	Procurement of specified item
	Projector	IT-Corplan	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00		90,000.00	Procurement of specified item
	Epson Maintenance Box	IT-Corplan	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	24,000.00	24,000.00		Procurement of specified item
	Installation of Network Switches and other network related materials	IT-Corplan	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	Procurement of specified item
	Procurement of Gsuite Email Package	IT-Corplan	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		Procurement of specified item
	Storage Devices (External, flash disk)	IT-Corplan	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	17,500.00	17,500.00		Procurement of specified item
	Cloud Hosting for Web Application	IT-Corplan	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00		Procurement of specified item
	Ani-virus Licenses	IT-Corplan	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	165,000.00	165,000.00		Procurement of specified item
	Digital Recorder	IT-Corplan	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,500.00	6,500.00		Procurement of specified item
	Digital Voice Recorder	Legal	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,000.00	8,000.00		Procurement of specified item
	2-Layer Filing Cabinet	OGM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,400.00		15,400.00	Procurement of specified item

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Digital Microwave Oven	OGM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00	7,000.00		Procurement of specified item
	Ergonomic Chair	OGM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25,000.00		25,000.00	Procurement of specified item
	Christmas Related Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget				Procurement of specified item
	Venue and Food for the Anniversary	Special Events	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		Procurement of specified item
	Corporate Giveaways	Special Events	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		Procurement of specified item
	Christmas Party	Special Events	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		Procurement of specified item
	Stakeholder Satisfaction Survey	SPG	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	588,576.00	588,576.00		Procurement of Consulting Service
	Electrical equipment/devices, lighting consumables	FAD-Admin	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		Procurement of specified item
									83,610,046.01	27,284,249.99	57,327,150.00	

Prepared By:

ROWENA R. ROSEOS

BAC Secretariat

Recommending Approval:

JOHNIEREY A. CUETO

Budget Officer V

SATURNINO H. MEJIA

BAC Chairperson

[] Approved

[] Disapproved by:

MA. LOURDES F. REBUENO

General Manager