

NATIONAL DEVELOPMENT COMPANY

116 Tordesillas St., Salcedo Village

Makati City

Quarter ending December 31, 2020

Project/Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
1. 1-MW Rizal Mini-Hydropower Project (with PNOC RC)	Rizal, Nueva Ecija	₱ 45 M ** (Total Project Cost – ₱ 90 M)	July 2014	N/A	June 2016	100% over-all including manufacturing of equipment* 100% physical accomplishment on-site* *Provided by PNOC RC	₱ 91.2 M + ₱ 6.824 M as of November 2019	Pending cost-benefit analysis and re-appraisal of the plant (c/o PNOC RC).
2. Davao Food Complex Project	Toril, Davao City	₱ 1.086 B	Construction Not yet started	N/A	August 2022	N/A	₱ 5.46 M (exclusive of VAT)	NDC Board approved the sale of the 25-Ha. Toril Property to the Davao City LGU at ₱ 456,758,350 (₱ 1,830/sq.m.) on October 28, 2020 based on the average value determined by two appraisal companies. NDC sent the offer to sell the property to Davao City LGU last December

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								1, 2020, and still awaiting response as of this date.
3. NDC Industrial Estate Project	Dasmariñas, Cavite	₱ 576.32 M (₱ 230.72 M - Development Cost + ₱ 345.6 M – average value of land based on two 3 rd Third Party appraisals in 2017)	Construction Not yet started	N/A	December 2021	N/A	₱ 6.72 M (exclusive of VAT)	On-going post-qualification of the bid submitted by WERR Corporation International for the bidding of NDCIE Project.
4. Davao Food Terminal Complex (formerly Agri-Pinoy Trading Center)	Toril, Davao City	₱ 92.5 M (₱ 70 M – based on signed DA-CG Davao MOA ₱ 22.5 M – value of 5-hectare land based on 2015 appraisal)	May 2016	N/A	January 2018	100%	-	<ul style="list-style-type: none"> Seasonal trading activities Resolution for all coops to purchase farmers produce and trade at APTC, still at the committee hearing level of the Sangguniang Panlungsod
5. Macapagal Property	Block D of Central Business Park I – Island A, Macapagal	₱ 8.0 B (Project Estimated Cost)	January 2018	-		10%	₱ 364.98 M	<ul style="list-style-type: none"> To secure Board direction on the development of property since DTI find the lease rate on a high side for a

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	Avenue cor. Seaside Boulevard, Pasay City							lease-to-own scheme/ arrangement. • NDC to continue to do an evaluation of the most viable options/ arrangement for the development of the property.
6. Establishment of a Commercial Multipurpose Gamma Irradiation Facility	Cavite	P 430.35 M	Pre implementati on stage	N/A		N/A	P 180,000	Drafting and finalization of the terms of references (TORs) for the hiring of technical consultant and Radiation Safety Officer (RSO).
7. Solar Hybrid System	Palawan	P 51 M	Feasibility Study Stage	N/A	December 2021	N/A	N/A	PNOC RC is currently re- evaluating the project cost.
8. Startup Venture Fund (SVF)	Nationwide	P 1.0 B	Drafting of Guidelines Stage	N/A	(Series of Projects)	N/A	N/A	• The steering committee for the program is finalizing the JAO. • The SVF Guidelines is currently under evaluation by DTI. • Manila HealthTek, Inc. (M-TEK, Inc.) will be allotted P50 Million from Startup Venture Fund. The M-TEK Inc. will

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								internationalize the portfolio of commercialized diagnostic kits employing the isothermal platform for detection of infectious diseases. On-going evaluation of the revised project proposal.
9. Additional Equity in Manila Exposition Complex, Inc. (MECI) (in view of its proposed World Trade Center Metro Manila (WTCMM) expansion)	Pasay City	₱ 1.2 B	Expansion not yet started	N/A		N/A	₱ 60 M	The use of World Trade Center (WTC) as quarantine facility ended last September. However, they are still trying to recover the collectibles from DOH as payment for the quarantine use of WTC.
10. Batangas Land Company (BLC)	San Pascual Batangas	N/A	N/A	N/A	N/A	N/A	N/A	Procurement process of consulting services on the highest and best-use study and valuation for BLC's San Pascual property.

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11. Goodyear Philippines, Inc. (GPI) Shares	Las Piñas City	₱ 3.053 B	2019		On-hold			<ul style="list-style-type: none"> Acquisition of shares put on-hold. Hired consultant to prepare highest and best-use study for the development of the GYREI.
12. Development of a Vaccine Manufacturing Facility		\$ 12.3 M (₱ 591 M) Total Project Cost: \$ 41 M (₱ 1.971 B)	Feasibility Study Stage	N/A		N/A	N/A	Ongoing review of the Feasibility Study sent by New Marketlink Pharmaceutical Corporation

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